**ANNEX**. **FULLY COSTED EVALUATION PLAN – Serbia CPD 2021-2025**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **3.2.  All people benefit from effective governance and meaningful civic engagement** | ***Outcome 2 – Accelerate structural transformations for sustainable development*** | Serbia at your Fingertips | N/A | N/A | Final project evaluation  | Q1 2021 | 20,000 USD | Project budget  |
| **3.2.  All people benefit from effective governance and meaningful civic engagement** | ***Outcome 2 – Accelerate structural transformations for sustainable development*** | Accountable Public Finance Management  | N/A | N/A | Final project evaluation  | Q4 2021 | 25,000 USD | Project budget |
| **1.3 Equitable economic and employment opportunities are promoted through innovation and circularity** **+**Serbia adopts and implements climate change and environmentally friendly strategies that increase community resilience, decrease carbon footprint and boost the benefits of national investments | ***Outcome 3 - Strengthen resilience to shocks and crises;*** ***Outcome 2 – Accelerate structural transformations for sustainable development******Outcome 1 – Advance poverty eradication in all its forms and dimensions*** | Climate Smart Urban Development  | N/A | N/A | GEF Terminal evaluation  | Q4 2021 | 24,000 USD | Project budget  |
| **1.1 Serbia adopts and implements climate change and environmentally friendly strategies that increase community resilience, decrease carbon footprint and boost the benefits of national investments** | ***Outcome 3 - Strengthen resilience to shocks and crises;*** ***Outcome 2 – Accelerate structural transformations for sustainable development******Outcome 1 – Advance poverty eradication in all its forms and dimensions*** | 3rd National Communication/2nd Biannual Update Report  | N/A | N/A | GEF Terminal evaluation | Q4 2021 | 24,000 USD | Project budget |
| **1.1 Serbia adopts and implements climate change and environmentally friendly strategies that increase community resilience, decrease carbon footprint and boost the benefits of national investments** |

|  |
| --- |
| ***Outcome 3 - Strengthen resilience to shocks and crises;*** ***Outcome 2 – Accelerate structural transformations for sustainable development******Outcome 1 – Advance poverty eradication in all its forms and dimensions*** |

 | Capacity Development for Improved Implementation of Multilateral Environmental Agreements  |

|  |
| --- |
| N/A |

 |

|  |
| --- |
| N/A |

 |

|  |
| --- |
| GEF Terminal evaluation  |

 | Q4 2021 | 14,250 USD | Project Budget |
| **1.1 Serbia adopts and implements climate change and environmentally friendly strategies that increase community resilience, decrease carbon footprint and boost the benefits of national investments** | ***Outcome 3 - Strengthen resilience to shocks and crises;*** ***Outcome 2 – Accelerate structural transformations for sustainable development******Outcome 1 – Advance poverty eradication in all its forms and dimensions*** | Establishing Transparency Framework for the Republic of Serbia | N/A | N/A | GEF/CBIT Terminal evaluation | Q2 2022 | 24,000 USD | Project budget |
| **1.1 Serbia adopts and implements climate change and environmentally friendly strategies that increase community resilience, decrease carbon footprint and boost the benefits of national investments** | ***Outcome 3 - Strengthen resilience to shocks and crises;*** ***Outcome 2 – Accelerate structural transformations for sustainable development******Outcome 1 – Advance poverty eradication in all its forms and dimensions*** | Advancing Medium and Long-Term Adaptation Planning in the Republic of Serbia  | N/A | N/A | GCF Terminal evaluation  | Q4 2022 | 24,000 USD | Project budget |
| **3.2.  All people benefit from effective governance and meaningful civic engagement** | ***Outcome 2 – Accelerate structural transformations for sustainable development*** | Strengthening Parliamentary Democracy and Inclusive Political Dialogue | N/A | Swiss Cooperation Office  | Final project evaluation  | Q4 2023 | N/A | Swiss Cooperation Office budget |
| **1.1 Serbia adopts and implements climate change and environmentally friendly strategies that increase community resilience, decrease carbon footprint and boost the benefits of national investments** | ***Outcome 3 - Strengthen resilience to shocks and crises;***  | EU for Civil Protection and Disaster Risk Resilience Strengthening in the Republic of Serbia | N/A | EU | Final project evaluation | Q4 2024 | N/A | EU |
| **All** | ***All*** | UNSDCF | UNCT | RCO | Final UNSDCF evaluation | Q4 2024 | 5,000 USD | UNDP |