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**Executive Board of the
United Nations Development
Programme, the United Nations
Population Fund and the United Nations
Office for Project Services**

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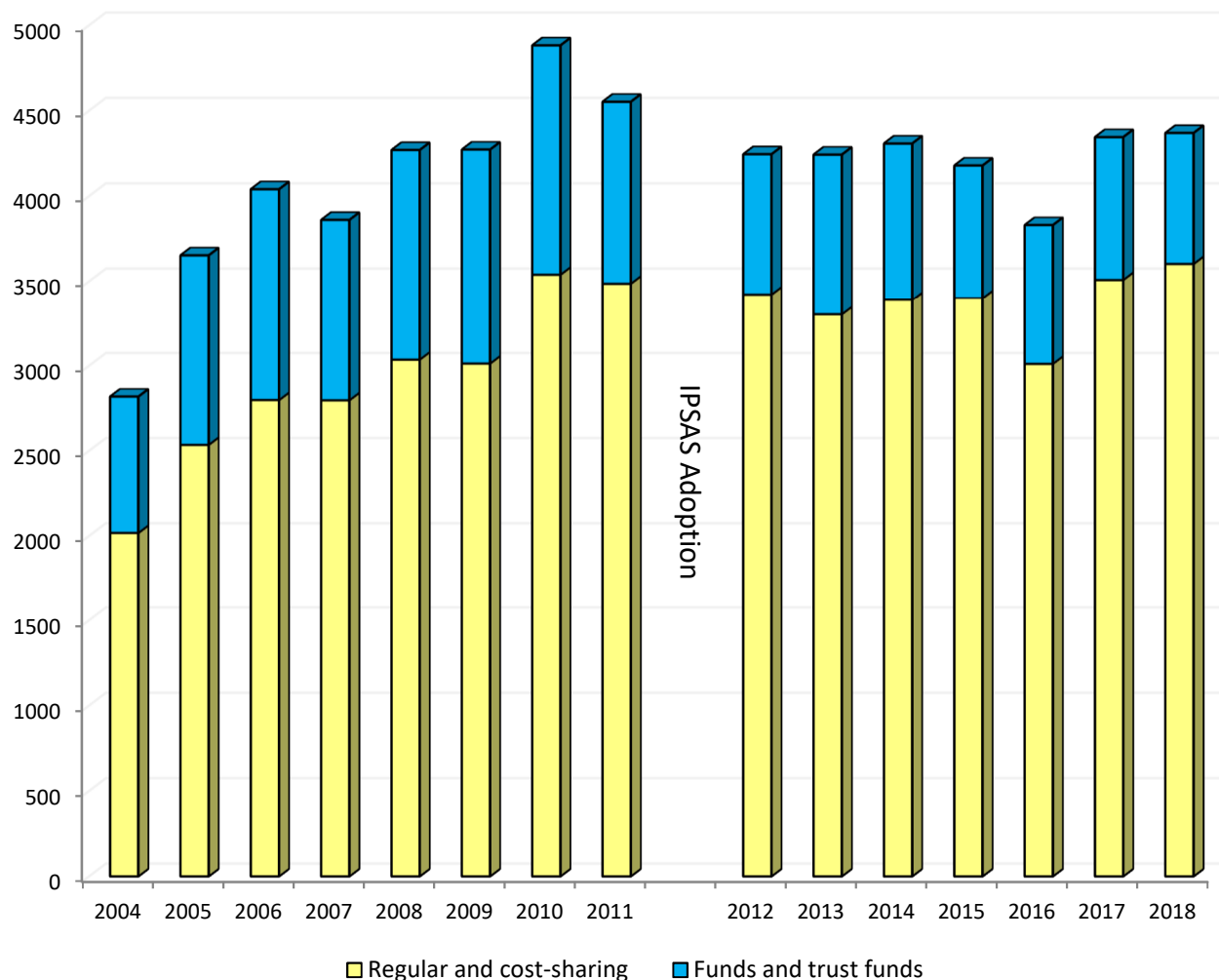
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Acronyms

FAO	Food and Agriculture Organization of the United Nations
GLOC	Government Local Office Costs
GMS	General Management Support
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ILO	International Labour Organization
IMO	International Maritime Organization
IOM	International Organization for Migration
IPSAS	International Public Sector Accounting Standards
NGO	Non-governmental organization
PAPP	Programme of Assistance to the Palestinian People
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
WHO	World Health Organization

UNDP: Programme expenditures 2004-2011⁽¹⁾
Programme expenses, 2012-2018 ⁽²⁾
(millions of dollars)



¹Total UNDP programme expenditures represent total programme expenditure of regular resources, cost-sharing and funds and trust funds, on the basis of the UN system accounting standards (UNSAS).

² UNDP adopted IPSAS on January 1, 2012, pursuant to General Assembly resolution 60/283. Programme expenses are for development activities excluding development effectiveness, and amounts are the aggregates of regular resources, cost-sharing and trust funds on the basis of IPSAS, and therefore is not directly comparable with prior years' data, but is included for illustrative purposes. UN-Women is not included from 2011, and UNCDF is not included from 2012.

Table 1 - UNDP at a glance, 2018
(Expressed in thousands of United States dollars)

Resources	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
REVENUE				
Voluntary contributions ¹	662,397	3,644,368	745,952	132,578
Revenue from exchange transactions	13	534	8	145,092
Investment revenue	50,313	56,009	17,089	10,795
Other revenue ²	24,267	3,969	2,351	278,929
Total revenue	736,990	3,704,880	765,400	567,394
EXPENSES ^{2 3}				
Development activities ⁴	367,615	3,302,589	814,178	91,368
UN development coordination activities	86,450	-	-	38,347
Management activities	118,938	-	-	249,276
Special purpose activities	11,569	-	34	45,435
Other activities	79,653	-	-	149,012
Total expenses	664,225	3,302,589	814,212	573,438
Surplus/(deficit) for the year	72,765	402,291	(48,812)	(6,044)
ACCUMULATED SURPLUSES ⁵				
Balance at 31 December 2017	26,341	2,953,824	1,059,313	299,963
Surplus/(deficit) for the year 2018	72,765	402,291	(48,812)	(6,044)
Other changes in net assets/equity	155,376	-	-	171,066
Balance at 31 December 2018	254,482	3,356,115	1,010,501	464,985

Notes:

1. Voluntary contributions are recognised when contribution agreements are signed, or cash is received where no contribution agreement is required. The amounts shown include returns to donors, and transfers to other funds of unused contributions. Contributions may also include in-kind contributions and GLOC cash contributions provided by programme country governments.

2. Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

3. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.

4. Includes expenses for development effectiveness; see table 2 for details.

5. Excludes reserves.

Table 2 - UNDP expenses, 2018¹
(Expressed in thousands of United States dollars)

A. By cost classifications²	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
<u>Development activities</u>				
Programmes:				
TRAC (1.1.1, 1.1.2, 1.1.3&3)	276,763	-	-	-
Regional programmes	19,796	-	-	-
PAPP core programme	1,170	-	-	-
Other programmes	4,743	-	-	-
Third-party cost-sharing	-	2,303,931	-	-
Programme country cost-sharing	-	996,167	-	-
Trust funds	-	-	744,349	-
Thematic trust funds	-	-	22,854	-
United Nations Volunteers	-	-	-	21,548
Special activities	-	-	-	11,325
Management service agreements	-	-	-	6,317
Sub-total programme	302,472	3,300,098	767,203	39,190
Development effectiveness	65,143	2,491	46,975	52,178
Total - Development activities	367,615	3,302,589	814,178	91,368
<u>UN development coordination activities</u>	86,450	-	-	38,347
<u>Management activities</u>				
Recurring	114,629	-	-	243,670
Non-recurring	4,309	-	-	5,606
Total - Management activities	118,938	-	-	249,276
<u>Special purpose activities</u>				
Capital investments	54	-	34	5,094
Services to UN organizations	11,515	-	-	6,583
Other special purpose activities	-	-	-	33,758
Total - Special purpose activities	11,569	-	34	45,435
<u>Other activities</u>	79,653	-	-	149,012
Total expenses	664,225	3,302,589	814,212	573,438

B. By region	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	270,765	714,515	121,341	83,439
Arab States	46,019	879,170	30,537	74,985
Asia and the Pacific	86,087	553,011	391,962	56,325
Europe and the CIS	35,830	409,545	53,634	25,611
Latin America and the Caribbean	38,457	574,954	112,446	64,543
PAPP	3,499	85,036	(14)	5,641
Global and Others	183,568	86,358	104,306	262,894
Total	664,225	3,302,589	814,212	573,438

Table 2 (continued)

C. By expense category ³	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Contractual services	112,311	1,287,246	495,936	72,011
Staff costs	319,426	179,134	54,335	312,164
Supplies and consumables	35,794	933,622	56,004	33,454
General operating expenses	146,367	688,894	153,861	140,156
Grants and other transfers	6,551	176,996	48,809	1,566
Other expenses	35,495	32,747	4,467	2,258
Depreciation and amortization	4,738	2,799	624	11,345
Finance costs	3,543	1,151	176	484
Total	664,225	3,302,589	814,212	573,438

Notes:

1. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management ; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.

3. The expense categories are the IPSAS harmonized categories, which are presented in the UNDP IPSAS-compliant Financial Statements.

Table 3a. Development activities: Programme expenses, by executing entity/implementing partner, 2018

(Expressed in thousands of United States dollars)

Implementing partner¹	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Governments	114,461	1,146,788	547,452	2,386
International NGOs	1,560	36,253	11,839	-
National NGOs	284	17,211	4,791	72
Food and Agriculture Organization of the United Nations	-	(5)	-	-
International Civil Aviation Organization	-	-	1,438	-
International Maritime Organization	-	-	755	-
United Nations Centre for Human Settlements	71	1,168	-	-
United Nations Department of Economic and Social Affairs	(51)	-	-	-
United Nations Educational, Scientific and Cultural Organization	-	-	2,656	-
United Nations Industrial Development Organization	-	-	34	-
United Nations Institute for Training and Research	-	-	264	-
United Nations Office for Project Services	117	4,548	60,009	3,247
United Nations Volunteers Programme	-	-	304	20,682
World Health Organization	-	2,709	-	-
United Nations Development Programme	186,030	2,091,426	137,661	12,803
Total programme expenses^{2, 3}	302,472	3,300,098	767,203	39,190

Notes:

1. Executing entity/implementing partner refers to the entity that has management responsibility and accountability for project implementation and results. The executing entity/implementing partner may contract with a responsible party to implement and practically deliver outputs. Note that the responsible party is the party responsible for contractual implementation and practical delivery of outputs.
2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.
3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

Table 3b. Development activities: Programme expenses, by responsible party, 2018

(Expressed in thousands of United States dollars)

Responsible party ¹	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Governments	86,034	1,056,499	461,159	2,032
International NGOs	2,237	137,410	15,986	-
National NGOs	4,067	131,015	15,301	727
Economic Commission for Europe	-	151	126	-
Food and Agriculture Organization of the United Nations	-	830	3,079	-
International Bank for Reconstruction and Development	-	-	128	-
International Civil Aviation Organization	-	-	1,438	-
International Fund for Agricultural Development	-	-	452	-
International Labour Organization	-	233	-	-
International Maritime Organization	-	-	755	-
International Organization for Migration	226	2,104	-	-
Joint United Nations Programme on HIV/AIDS	-	118	-	-
United Nations Capital Development Fund	120	352	123	-
United Nations Children's Fund	30	6,775	378	-
United Nations Conference on Trade and Development	-	155	-	-
United Nations Department of Peacekeeping Operations	-	30	-	-
United Nations Department of Economic and Social Affairs	212	17	-	-
United Nations Economic and Social Commission for Asia and the Pacific	-	303	9	-
United Nations Educational, Scientific and Cultural Organization	-	1,229	2,673	-
United Nations Entity for Gender Equality and the Empowerment of Women	638	5,196	27	-
United Nations Environment Programme	-	744	293	-
United Nations High Commissioner for Refugees	-	299	-	-
United Nations Human Settlements Programme	76	3,229	-	-
United Nations Industrial Development Organization	4	1,239	34	-
United Nations Institute for Training and Research	-	1,471	269	-
United Nations Joint Human Rights Office	(4)	46	-	-
United Nations Office for Project Services	(9)	11,930	60,572	3,247
United Nations Office for the Coordination of Humanitarian Affairs	-	44	-	-
United Nations Office on Drugs and Crime	-	268	-	-
United Nations Population Fund	157	3,181	-	-
United Nations Volunteers Programme	5	-	304	20,782
World Food Programme	65	1,109	-	-
World Health Organization	-	2,412	468	-
World Tourism Organization	-	518	-	-
United Nations Development Programme	208,614	1,931,191	203,629	12,402
Total programme expenses^{2,3}	302,472	3,300,098	767,203	39,190

Notes:

1. Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

Table 4a. Development activities: Programme expenses, by country, region or territory, 2018

(Expressed in thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	Angola	1,207	16,069	3,031	-
	Benin	4,067	5,638	3,657	-
	Botswana	381	1,938	3,455	-
	Burkina Faso	3,924	4,282	3,105	-
	Burundi	10,565	11,518	1,736	-
	Cabo Verde	493	1,683	1,025	42
	Cameroon	1,214	5,654	2,204	-
	Central African Republic	7,318	34,724	96	-
	Chad	2,979	22,400	1,325	-
	Comoros	1,878	621	4,342	-
	Congo (the)	470	1,005	1,584	-
	Côte d'Ivoire	1,054	8,051	24	-
	Democratic Republic of the Congo	13,377	77,748	3,089	3,240
	Equatorial Guinea	381	3,965	665	-
	Eritrea	4,981	1,145	1,103	-
	Eswatini	339	485	819	-
	Ethiopia	9,260	11,585	10,431	-
	Gabon	438	969	147	-
	Gambia	4,413	1,315	1,590	-
	Ghana	1,432	1,946	2,039	-
	Guinea	7,210	6,986	3,582	-
	Guinea-Bissau	3,858	16,768	504	-
	Kenya	2,352	17,935	2,346	-
	Lesotho	723	1,189	1,853	-
	Liberia	6,952	13,855	3,447	-
	Madagascar	8,972	6,652	2,493	114
	Malawi	10,800	27,366	3,133	-
	Mali	5,539	18,912	8,735	1,577
	Mauritania	1,343	1,321	1,042	4
	Mauritius	151	2,625	5,345	-
	Mozambique	5,182	1,223	747	-
	Namibia	316	1,044	1,874	-
	Niger	9,323	7,220	2,677	-
	Nigeria	2,280	17,094	4,144	-
	Regional Bureau for Africa	7,998	8,277	101	171
	Regional Center - Addis Ababa	-	2,332	-	-
	Regional Service Center - Dakar	319	2,175	-	-
	Rwanda	5,287	3,662	368	2
	Sao Tome and Principe	445	2,289	2,066	-
	Senegal	2,501	15,862	2,505	-
	Seychelles	50	302	380	-
	Sierra Leone	5,368	16,352	1,917	(1)
	South Africa	422	1,486	6,270	-
	South Sudan	3,790	82,261	281	174
	Togo	4,830	17,380	332	-
	Uganda	7,046	5,983	2,216	392
	United Republic of Tanzania	6,459	28,929	1,764	-
Zambia	2,339	12,211	4,218	-	
Zimbabwe	3,418	161,509	1,545	122	
Africa Total		185,444	713,941	111,352	5,837
Arab States	Algeria	350	4,033	756	-
	Bahrain	-	2,259	-	-

Table 4a (continued)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
	Djibouti	523	3,974	3,224	-
	Egypt	350	45,753	5,989	-
	Iraq	488	288,378	1,666	-
	Jordan	359	13,432	2,105	-
	Kuwait	-	13,886	-	-
	Lebanon	148	56,861	2,871	-
	Libya	147	29,454	-	-
	Morocco	320	9,095	2,678	-
	Regional Bureau for Arab States	1,005	8,095	38	-
	Regional Center - Amman	331	113	-	-
	Regional Center - Cairo	-	42	-	-
	Saudi Arabia	-	41,156	-	-
	Somalia	12,066	34,412	3,181	-
	Sudan (the)	1,948	86,825	3,210	1,600
	Syrian Arab Republic	397	34,344	769	-
	Tunisia	386	9,479	1,796	-
	United Arab Emirates	-	441	-	-
	Yemen	1,402	197,119	149	-
Arab States Total		20,220	879,151	28,432	1,600
Asia and the Pacific	Afghanistan	6,719	245,232	220,624	181
	Bangladesh	4,420	30,008	5,564	-
	Bhutan	525	686	5,309	-
	Cambodia	3,014	9,937	5,968	-
	China	1,070	12,641	43,578	56
	Cook Islands	50	-	1,179	-
	Democratic People's Republic of Korea	2,596	-	-	-
	Fiji	1,252	8,607	12,863	-
	India	2,420	21,691	9,802	-
	Indonesia	731	19,375	10,424	-
	Iran, Islamic Republic of	182	6,807	661	-
	Lao People's Democratic Republic	1,730	6,373	3,378	-
	Malaysia	116	614	5,164	-
	Maldives	365	4,772	440	-
	Mongolia	388	3,316	1,295	-
	Myanmar	4,928	17,843	5,076	-
	Nepal	5,125	15,039	844	-
	Niue	63	-	914	-
	Pakistan	1,580	42,356	5,266	134
	Papua New Guinea	530	5,945	7,297	612
	Philippines	763	37,586	7,366	-
	Regional Bureau for Asia and the Pacific	2,491	22,236	1,426	18
	Regional Centre - Bangkok	1	461	-	-
	Samoa	453	4,043	7,218	-
	Solomon Islands	577	5,377	2,080	-
	Sri Lanka	433	13,500	2,654	-
	Thailand	563	634	3,692	-
	Timor-Leste	576	2,871	5,452	-
	Tokelau	63	11	-	-
	Viet Nam	2,128	13,765	4,385	732
Asia and the Pacific Total		45,852	551,726	379,919	1,733
Europe and the CIS	Albania	454	8,876	1,388	-
	Armenia	331	7,920	3,721	-
	Azerbaijan	165	5,777	3,353	-
	Belarus	291	1,753	3,084	-
	Bosnia and Herzegovina	350	29,804	1,725	-

Table 4a (continued)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
	Croatia	-	-	(22)	-
	Cyprus	-	9,186	-	-
	Georgia	394	15,947	784	-
	Kazakhstan	152	9,024	4,239	-
	Kosovo ¹	117	6,453	371	-
	Kyrgyzstan	1,492	12,539	3,909	-
	Montenegro	151	8,716	1,348	-
	Regional Bureau for Europe and the CIS	-	182	-	-
	Regional Center – Istanbul	634	10,699	9,397	-
	Republic of Moldova	350	25,357	(355)	-
	Republic of North Macedonia	348	16,278	48	-
	Russian Federation	-	-	392	-
	Serbia	233	12,004	2,960	38
	Tajikistan	1,719	15,675	2,709	-
	Turkey	143	31,115	2,652	-
	Turkmenistan	165	6,558	2,659	-
	Ukraine	410	163,774	1,843	-
	Uzbekistan	1,048	11,848	3,492	-
Europe and the CIS Total		8,947	409,485	49,697	38
Latin America and the Caribbean	Antigua and Barbuda	123	-	103	-
	Argentina	150	148,592	1,957	-
	Barbados	-	286	1,235	-
	Belize	67	1,642	570	-
	Bolivia, Plurinational State of	358	8,140	3,008	-
	Brazil	150	30,125	14,097	650
	Chile	1	16,029	1,957	-
	Colombia	309	87,828	8,459	529
	Costa Rica	240	1,121	4,525	8
	Cuba	446	15,916	3,722	-
	Dominica	376	1,054	518	-
	Dominican Republic	363	33,919	1,186	-
	Ecuador	355	11,413	5,819	1,175
	El Salvador	536	15,159	1,601	-
	Grenada	51	1	1,098	-
	Guatemala	552	31,257	18,986	-
	Guyana	361	2,554	457	-
	Haiti	3,641	15,509	2,565	-
	Honduras	375	8,042	3,331	-
	Jamaica	357	4,152	361	-
	Mexico	250	14,781	8,026	-
	Montserrat	50	-	-	-
	Nicaragua	-	5	-	-
	Panama	167	29,669	2,542	-
	Paraguay	345	19,542	3,213	-
	Peru	349	26,172	6,129	-
	Regional Bureau for Latin America and the Caribbean	1,205	20,506	2,202	-
	Regional Center - Panama	-	214	-	-
	St. Kitts and Nevis	100	-	727	-
	St. Lucia	50	-	5	-
	St. Vincent and the Grenadines	50	5	653	-

Table 4a (continued)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
	Suriname	49	746	1,869	-
	Trinidad and Tobago	-	5,730	725	-
	Uruguay	-	21,413	1,492	52
	Venezuela, Bolivarian Republic of	148	2,352	2,094	-
	Virgin Islands (British)	123	535	-	-
Latin America and the Caribbean Total		11,697	574,409	105,232	2,414
PAPP	PAPP	1,271	85,027	(14)	-
PAPP Total		1,271	85,027	(14)	-
Global and Others	Bureau for Policy and Programme Support	11,814	76,572	90,132	1,873
	United Nations Volunteers Programme	-	-	411	20,665
	Other Global	17,227	9,787	2,042	5,030
Global and Others Total		29,041	86,359	92,585	27,568
Total programme expenses²		302,472	3,300,098	767,203	39,190

Notes:

1. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

2. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

Table 4b. Development activities: Programme expenses, by expense category, 2018

(Expressed in thousands of United States dollars)

Expense category	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Contractual services				
Contractual services with individuals	66,754	701,464	332,588	3,246
Contractual services with companies	24,377	572,511	156,169	943
United Nations Volunteers expenses for contractual services	5,510	13,271	2,272	12,300
Total contractual services	96,641	1,287,246	491,029	16,489
Staff costs				
Salary and wages	51,624	101,533	27,230	4,844
Pension benefits	9,004	17,869	3,447	931
Post-employment and termination	6,160	11,366	1,270	634
Appointment and assignment	1,595	6,333	974	127
Leave benefits	1,623	3,625	550	139
Other staff benefits	11,351	38,409	5,265	725
Total staff costs	81,357	179,135	38,736	7,400
Supplies and consumables used				
Maintenance costs for property, plant and equipment and project-related supplies	17,095	466,731	35,085	2,923
Medical, pharmaceutical and agricultural supplies	3,272	346,774	8,226	135
Information technology supplies and software maintenance	2,119	30,185	2,583	64
Information and communications technology equipment	3,621	44,630	6,449	219
Security and office supplies	2,856	45,280	3,130	205
Other consumables used	2	23	-	3
Total supplies and consumables used	28,965	933,623	55,473	3,549
General operating expenses				
Travel	25,006	119,087	33,312	2,439
Learning and recruitment	26,380	164,881	40,266	1,321
Rent, leases, utilities	9,257	76,793	6,196	755
Communications	10,617	54,120	11,285	903
Freight	1,146	34,822	1,258	6
Professional services	3,116	23,121	4,975	197
Security	3,264	11,709	2,617	399
Reimbursements	109	808	380	195
Contribution to jointly financed United Nations activities	1,253	2,376	300	134
Contribution to information and communication technology	606	1,178	147	65
Insurance/warranties	118	4,302	331	32
Management service agreement fees	-	-	-	149
Miscellaneous operating expenses	4,465	193,204	27,264	4,632
Total general operating expenses	85,337	686,401	128,331	11,227
Grants and other transfers				
Grants	5,666	171,236	48,838	292
Transfers	508	5,760	(263)	13
Total grants and other transfers	6,174	176,996	48,575	305
Other expenses				
Bad debt expenses	-	27	-	-
Foreign exchange losses	133	13,850	1,246	(22)
Losses on sale of fixed assets and intangible assets	641	1,643	522	3
Sundries	1,004	17,227	2,532	89
Total other expenses	1,778	32,747	4,300	70
Depreciation and amortization				
Amortization	-	1	3	88
Depreciation	1,812	2,798	583	44
Total depreciation and amortization	1,812	2,799	586	132
Finance costs				
Bank charges	408	1,151	173	18
Total finance costs	408	1,151	173	18
Total programme expenses¹	302,472	3,300,098	767,203	39,190

Note:

1. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

Table 5. Trust funds administered by UNDP¹
Development activities: Programme expenses by trust fund, country, territory or region, 2018²
 (Expressed in thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Law and Order Trust Fund for Afghanistan (LOTFA)	Multilateral Fund for the Implementation of the Montreal Protocol	UNDP Thematic Trust Fund on Environment	International Commission Against Impunity in Guatemala	Funding Window: Governance for Peaceful and Inclusive Societies	Funding Window: Emergency Development Response to Crisis and Recovery	Russian Federation - UNDP Trust Fund for Development	Forest Carbon Partnership Facility	Funding Window: Climate Change and Disaster Risk Reduction	Other Trust Funds	Total	
Africa	Angola	2,959	-	72	-	-	-	-	-	-	-	-	3,031	
	Benin	3,552	-	-	-	-	-	-	-	-	-	105	3,657	
	Botswana	3,455	-	-	-	-	-	-	-	-	-	-	3,455	
	Burkina Faso	2,877	-	-	-	-	218	10	-	-	-	-	3,105	
	Burundi	1,764	-	-	-	-	-	-	-	-	-	(28)	1,736	
	Cabo Verde	1,009	-	-	-	-	-	-	-	-	-	16	1,025	
	Cameroon	2,209	-	-	-	-	(3)	-	-	-	-	(2)	2,204	
	Central African Republic	24	-	-	-	-	-	-	-	-	-	72	96	
	Chad	159	-	-	-	-	-	362	-	-	-	-	1,325	
	Comoros	3,497	-	-	-	-	67	-	-	-	-	778	4,342	
	Congo (the)	1,586	-	-	-	-	-	-	-	-	-	(2)	1,584	
	Côte d'Ivoire	24	-	-	-	-	-	-	-	-	-	-	-	24
	Democratic Republic of the Congo	2,541	-	-	24	-	-	-	571	-	-	-	(47)	3,089
	Equatorial Guinea	665	-	-	-	-	-	-	-	-	-	-	-	665
	Eritrea	1,103	-	-	-	-	-	-	-	-	-	-	-	1,103
	Eswatini	819	-	-	-	-	-	-	-	-	-	-	-	819
	Ethiopia	10,430	-	-	-	-	-	-	-	-	-	-	1	10,431
	Gabon	147	-	-	-	-	-	-	-	-	-	-	-	147
	Gambia	1,462	-	-	-	-	-	-	-	-	-	-	128	1,590
	Ghana	1,635	-	-	185	-	-	-	-	-	-	219	-	2,039
	Guinea	3,579	-	-	-	-	-	-	-	-	-	-	3	3,582
	Guinea-Bissau	478	-	-	-	-	-	4	-	-	-	-	22	504
	Kenya	2,231	-	-	-	-	-	-	-	-	31	84	-	2,346
	Lesotho	1,856	-	-	-	-	-	-	-	-	-	-	(3)	1,853
	Liberia	2,829	-	-	-	-	-	279	-	-	-	-	339	3,447
	Madagascar	2,397	-	-	-	-	-	-	96	-	-	-	-	2,493
	Malawi	3,117	-	-	-	-	-	-	-	-	-	-	16	3,133
	Mali	6,852	-	-	84	-	-	1,210	448	-	-	-	141	8,735
	Mauritania	156	-	-	-	-	-	348	538	-	-	-	-	1,042
	Mauritius	5,345	-	-	-	-	-	-	-	-	-	-	-	5,345
Mozambique	605	-	-	-	-	-	-	-	-	-	-	142	747	
Namibia	1,874	-	-	-	-	-	-	-	-	-	-	-	1,874	
Niger	1,199	-	-	-	-	-	858	620	-	-	-	-	2,677	
Nigeria	3,297	-	-	616	-	-	231	-	-	-	-	-	4,144	
Regional Bureau for Africa	2	-	-	-	-	-	-	-	-	-	-	99	101	
Rwanda	288	-	-	-	-	-	-	-	-	-	-	-	288	
Sao Tome and Principe	2,062	-	-	-	-	-	80	-	-	-	-	-	368	
Senegal	2,505	-	-	-	-	-	-	-	-	-	-	4	2,066	
													2,505	

Table 5 (continued)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Law and Order Trust Fund for Afghanistan (LOTFA)	Multilateral Fund for the Implementation of the Montreal Protocol	UNDP Thematic Trust Fund on Environment	International Commission Against Impunity in Guatemala	Funding Window: Governance for Peaceful and Inclusive Societies	Funding Window: Emergency Development Response to Crisis and Recovery	Russian Federation - UNDP Trust Fund for Development	Forest Carbon Partnership Facility	Funding Window: Climate Change and Disaster Risk Reduction	Other Trust Funds	Total
	Seychelles	380	-	-	-	-	-	-	-	-	-	-	380
	Sierra Leone	1,786	-	-	-	-	-	15	-	-	-	116	1,917
	South Africa	6,270	-	-	-	-	-	-	-	-	-	-	6,270
	South Sudan	11	-	-	-	-	-	270	-	-	-	-	281
	Togo	332	-	-	-	-	-	-	-	-	-	-	332
	Uganda	2,136	-	-	10	-	34	-	-	-	36	-	2,216
	United Republic of Tanzania	1,764	-	-	-	-	-	-	-	-	-	-	1,764
	Zambia	4,312	-	-	11	-	-	-	-	-	277	(382)	4,218
	Zimbabwe	947	-	-	-	-	245	183	170	-	-	-	1,545
	Total	100,527	981	981	21	21	4,375	3,113	170	31	616	1,518	111,352
Arab States	Algeria	753	-	-	-	-	1	-	-	-	-	2	756
	Djibouti	2,326	-	-	-	-	-	898	-	-	-	-	3,224
	Egypt	5,454	-	439	20	-	-	-	-	-	-	76	5,989
	Iraq	406	-	-	-	-	209	1,051	-	-	-	-	1,666
	Jordan	2,013	-	-	-	-	91	-	-	-	-	1	2,105
	Lebanon	1,649	-	818	-	-	210	-	154	-	154	40	2,871
	Morocco	2,324	-	-	-	-	18	-	-	-	324	12	2,678
	Regional Bureau for Arab States	-	-	-	-	-	-	-	-	-	-	38	38
	Somalia	2,134	-	-	-	-	-	993	-	-	-	54	3,181
	Sudan (the)	3,081	-	-	-	-	-	-	-	-	-	129	3,210
	Syrian Arab Republic	-	-	-	-	-	-	786	-	-	-	(17)	769
	Tunisia	1,559	-	-	-	-	398	-	-	-	-	(161)	1,796
	Yemen	149	-	-	-	-	-	-	-	-	-	-	149
	Total	21,848	1,257	1,257	20	20	927	3,728	174	174	478	174	28,432
Asia and the Pacific	Afghanistan	3,720	216,904	-	-	-	-	-	-	-	-	-	220,624
	Bangladesh	3,555	-	1,338	-	-	149	522	-	-	-	-	5,564
	Bhutan	5,289	-	20	-	-	-	-	-	-	-	-	5,309
	Cambodia	4,391	-	-	-	-	-	-	-	1,577	-	-	5,968
	China	20,565	-	22,467	-	-	-	-	-	-	-	546	43,578
	Cook Islands	1,179	-	-	-	-	-	-	-	-	-	-	1,179
	Fiji	11,950	-	12	-	-	6	-	602	-	263	30	12,863
	India	6,049	-	3,738	-	-	-	-	-	-	-	15	9,802
	Indonesia	9,876	-	421	-	-	-	-	-	-	-	127	10,424
	Iran, Islamic Republic of	495	-	166	-	-	-	-	-	-	-	-	661
	Lao People's Democratic Republic	3,106	-	-	-	-	-	-	-	-	91	181	3,378
	Malaysia	3,114	-	2,050	-	-	-	-	-	-	-	-	5,164
	Maldives	42	-	130	-	-	268	-	-	-	-	-	440
	Mongolia	1,220	-	-	-	-	-	-	-	-	-	75	1,295
	Myanmar	4,702	-	-	-	-	35	240	-	-	-	99	5,076
	Nepal	568	-	-	-	-	147	120	-	-	-	9	844
	Niue	914	-	-	-	-	-	-	-	-	-	-	914

Table 5 (continued)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Law and Order Trust Fund for Afghanistan (LOTFA)	Multilateral Fund for the Implementation of the Montreal Protocol	UNDP Thematic Trust Fund on Environment	International Commission Against Impunity in Guatemala	Funding Window: Governance for Peaceful and Inclusive Societies	Funding Window: Emergency Development Response to Crisis and Recovery	Russian Federation - UNDP Trust Fund for Development	Forest Carbon Partnership Facility	Funding Window: Climate Change and Disaster Risk Reduction	Other Trust Funds	Total
	Pakistan	5,125	-	141	-	-	-	-	-	-	-	-	5,266
	Papua New Guinea	5,161	-	-	-	-	(7)	-	194	1,949	-	-	7,297
	Philippines	6,982	-	-	51	-	238	-	-	-	90	5	7,366
	Regional Bureau for Asia and the Pacific	-	-	208	-	-	-	132	1,086	-	-	-	1,426
	Samoa	7,087	-	-	131	-	-	-	-	-	-	-	7,218
	Solomon Islands	2,080	-	-	-	-	-	-	-	-	-	-	2,080
	Sri Lanka	2,257	-	199	-	-	198	-	-	-	-	-	2,654
	Thailand	3,535	-	-	-	-	-	-	-	-	13	144	3,692
	Timor-Leste	3,743	-	-	-	-	-	-	-	-	-	1,709	5,452
	Viet Nam	4,171	-	-	22	-	-	192	-	-	-	-	4,385
	Total	120,876	216,904	30,890	204	-	836	1,404	1,882	3,526	457	2,940	379,919
Europe and CIS	Albania	1,388	-	-	-	-	-	-	-	-	-	-	1,388
	Armenia	1,795	-	70	-	-	-	-	1,856	-	-	-	3,721
	Azerbaijan	3,184	-	-	-	-	-	-	-	-	-	169	3,353
	Belarus	2,333	-	-	-	-	131	-	620	-	-	-	3,084
	Bosnia and Herzegovina	1,584	-	-	-	-	141	-	-	-	-	-	1,725
	Croatia	(22)	-	-	-	-	-	-	-	-	-	-	(22)
	Georgia	711	-	17	-	-	56	-	-	-	-	-	784
	Kazakhstan	4,208	-	-	-	-	-	31	-	-	-	-	4,239
	Kosovo ³	251	-	-	-	-	128	-	-	-	(8)	-	371
	Kyrgyzstan	2,202	-	70	-	-	80	-	1,557	-	-	-	3,909
	Montenegro	1,348	-	-	-	-	-	-	-	-	-	-	1,348
	Regional Center – Istanbul	8,784	-	-	-	-	-	-	613	-	-	-	9,397
	Republic of Moldova	(495)	-	2	-	-	138	-	-	-	-	-	(355)
	Republic of North Macedonia	48	-	-	-	-	-	-	-	-	-	-	48
	Russian Federation	392	-	-	-	-	-	-	-	-	-	-	392
	Serbia	2,276	-	-	-	-	258	-	426	-	-	-	2,960
	Tajikistan	1,364	-	-	-	-	-	-	1,268	-	-	77	2,709
	Turkey	2,652	-	-	-	-	-	-	-	-	-	-	2,652
	Turkmenistan	2,620	-	-	-	-	17	-	22	-	-	-	2,659
	Ukraine	1,839	-	-	-	-	4	-	-	-	-	-	1,843
	Uzbekistan	3,401	-	-	-	-	96	-	9	-	-	(14)	3,492
	Total	41,863	-	159	-	-	1,049	-	6,402	-	(8)	232	49,697
Latin America & the Caribbean	Antigua and Barbuda	85	-	-	-	-	-	18	-	-	-	-	103
	Argentina	1,822	-	135	-	-	-	-	-	-	-	-	1,957
	Barbados	1,124	-	56	-	-	-	55	-	-	-	-	1,235
	Belize	567	-	-	-	-	3	-	-	-	-	-	570
	Bolivia, Plurinational State of	2,603	-	-	-	-	80	-	-	-	-	325	3,008
	Brazil	9,505	-	4,423	-	-	-	1	-	-	-	168	14,097
	Chile	866	-	930	-	-	-	-	-	-	161	-	1,957

Table 5 (continued)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Law and Order Trust Fund for Afghanistan (LOTFA)	Multilateral Fund for the Implementation of the Montreal Protocol	Thematic Trust Fund on Environment	International Commission Against Impunity in Guatemala	Funding Window: Governance for Peaceful and Inclusive Societies	Funding Window: Emergency Response to Crisis and Recovery	Russian Federation - UNDP Trust Fund for Development	Forest Carbon Partnership Facility	Funding Window: Climate Change and Disaster Risk Reduction	Other Trust Funds	Total
	Colombia	7,015	-	1,289	-	-	121	-	-	-	34	-	8,459
	Costa Rica	4,227	-	172	-	-	-	-	-	-	126	-	4,525
	Cuba	3,114	-	128	-	-	-	450	30	-	-	-	3,722
	Dominica	381	-	-	-	-	-	137	-	-	-	-	518
	Dominican Republic	951	-	197	-	-	-	-	-	-	-	38	1,186
	Ecuador	5,193	-	-	5	-	68	45	-	-	299	209	5,819
	El Salvador	1,337	-	26	20	-	-	-	-	-	-	218	1,601
	Grenada	860	-	-	-	-	-	-	-	-	-	238	1,098
	Guatemala	4,044	-	-	-	14,862	-	71	-	-	1	(1)	18,986
	Guyana	358	-	74	-	-	1	-	-	-	-	24	457
	Haiti	2,552	-	-	-	-	34	50	-	-	-	(71)	2,565
	Honduras	2,316	-	-	-	-	146	-	-	867	-	2	3,331
	Jamaica	281	-	80	-	-	-	-	-	-	-	-	361
	Mexico	7,031	-	598	-	-	98	299	-	-	-	-	8,026
	Panama	1,058	-	161	-	-	35	-	-	1,287	-	-	2,542
	Paraguay	2,440	-	24	-	-	(1)	-	-	750	-	-	3,213
	Peru	5,728	-	106	-	-	-	-	-	-	295	-	6,129
	Regional Bureau for Latin America and the Caribbean	1,272	-	-	-	-	-	-	-	-	256	674	2,202
	St. Kitts and Nevis	727	-	-	-	-	-	-	-	-	-	-	727
	St. Lucia	5	-	-	-	-	-	-	-	-	-	-	5
	St. Vincent and the Grenadines	653	-	-	-	-	-	-	-	-	-	-	653
	Suriname	679	-	-	-	-	121	-	-	1,069	-	-	1,869
	Trinidad and Tobago	226	-	151	244	-	-	-	-	-	104	-	725
	Uruguay	1,188	-	290	-	-	-	-	-	-	-	14	1,492
	Venezuela, Bolivarian Republic of	1,969	-	125	-	-	-	-	-	-	-	-	2,094
PAPP	Total	72,177	-	8,965	269	14,862	715	1,126	30	3,973	1,276	1,838	105,232
	PAPP	-	-	-	-	-	118	145	-	-	-	(277)	(14)
	Total	-	-	-	-	-	118	145	-	-	-	(277)	(14)
Global and Others	Bureau for Policy and Programme Support	54,701	-	3,902	15,078	-	3,727	-	-	264	2,716	9,744	90,132
	United Nations Volunteers Programme	107	-	-	-	-	-	-	-	-	-	304	411
	Other Global	6	(4)	-	5	-	(15)	-	1	2	(5)	2,052	2,042
Total	Total	54,814	(4)	3,902	15,083	-	3,712	-	1	266	2,711	12,100	92,585
Total	Total	412,105	216,900	46,154	15,597	14,862	11,732	9,516	8,485	7,796	5,530	18,526	767,203

Notes:

1. The trust funds shown in this report reflect the top 5 trust funds shown in the UNDP financial statements.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

3. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

Table 6. Trust funds administered by UNDP
Development activities: Programme expenses by country, territory or region, and responsible party, 2018¹
 (Expressed in thousands of United States dollars)

Region	Country	UN AGENCY													Grand Total				
		FAO	ICAO	IMO	UNCDF	UNEP	UNESCO	UN-Women	UNITAR	UNOPS	WHO	Other UN Agencies	GOVERNMENT	NGO INT'L		NGO NAT'L	UNDP		
Africa	Angola	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	392	3,031	
	Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	494	3,657
	Botswana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	198	3,455
	Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	412	3,105
	Burundi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(28)	1,736
	Cabo Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	113	1,025
	Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	845	1,238
	Central African Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	96
	Chad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1,245
	Comoros	-	-	-	-	-	17	-	-	-	-	-	-	-	-	-	-	79	1,245
	Congo (the)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	169	4,342
	Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	840	1,584
	Democratic Republic of the Congo	(76)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	24
	Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	665	665
	Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,103	1,103
	Eswatini	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	819	819
	Ethiopia	-	-	-	-	-	123	-	-	-	-	-	-	-	-	-	-	162	10,431
	Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145	147
	Gambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	153	1,590
	Ghana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	2,039
	Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	702	3,582
	Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	244	504
	Kenya	-	-	-	-	-	-	-	-	-	517	-	-	-	-	-	-	110	2,346
	Lesotho	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32	1,853
	Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,827	232
	Madagascar	-	-	-	-	-	-	-	-	-	-	378	-	-	-	-	-	250	2,493
	Malawi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	177	3,133
Mali	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,781	8,735	
Mauritania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	993	1,042	
Mauritius	-	-	-	-	-	38	-	-	-	-	-	-	-	-	-	-	195	5,345	
Mozambique	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	458	747	
Namibia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80	1,874	
Niger	-	-	-	-	-	-	-	-	-	-	34	-	-	-	-	-	1,541	2,677	
Nigeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	342	4,144	
Regional Bureau for Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101	101	
Rwanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	229	368	
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306	2,066	
Senegal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	2,505	
Seychelles	-	-	-	-	-	194	-	-	-	-	-	-	-	-	-	-	186	380	
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,393	1,917	
South Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52	6,270	

Table 6 (continued)

Region	Country	UN AGENCY										Grand Total					
		FAO	ICAO	IMO	UNCDF	UNEP	UNESCO	UN-Women	UNITAR	UNOPS	WHO		Other UN Agencies	GOVERNMENT	NGO INT'L	NGO NAT'L	UNDP
	South Sudan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	281	281
	Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124	332
	Uganda	3	-	-	-	-	-	-	-	-	-	-	-	-	4	231	2,216
	United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,569	1,764
	Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,600	4,218
	Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	662	884
	Total	(73)	-	-	123	194	55	-	-	669	-	412	1,973	1,803	15,748	111,352	1,545
Arab States	Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	467	756
	Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,239	3,224
	Egypt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,607	83
	Iraq	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,177	1,399
	Jordan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,245	468
	Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,496	375
	Morocco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,350	328
	Regional Bureau for Arab States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
	Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	982	2,199
	Sudan (the)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,996	214
	Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,518	769
	Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	278	1,796
	Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	144	149
	Total	-	-	-	-	-	-	-	-	265	-	-	701	5	7,444	28,432	38
Asia and the Pacific	Afghanistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	202,894	1,258
	Bangladesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,189	285
	Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,805	504
	Cambodia	99	-	-	-	-	-	-	-	-	-	-	-	-	-	2,742	3,127
	China	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,486	39
	Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,176	1,179
	Fiji	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,358	1,142
	India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,471	392
	Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	644	714
	Iran, Islamic Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	661	661
	Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,483	895
	Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,139	25
	Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130	335
	Mongolia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	526	769
	Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,899	3,177
	Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	397	447
	Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	835	79
	Pakistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,831	112
	Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	289
	Philippines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,908	613
	Regional Bureau for Asia and the Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	297	2,548
	Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,426
	Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,793	425
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,799	281
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,080

Table 6 (continued)

Region	Country	UN AGENCY										GOVERNMENT	NGO INT'L	NGO NAT'L	UNDP	Grand Total					
		FAO	ICAO	IMO	UNCDF	UNEP	UNESCO	UN-Women	UNITAR	UNOPS	WHO						Other UN Agencies				
	Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	451	-	-	-	826	-	-	1,377	2,654
	Thailand	-	-	-	-	-	-	-	-	-	-	-	75	-	-	-	2,590	417	50	560	3,692
	Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	437	97	97	4,918	5,452
	Viet Nam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,044	-	-	341	4,385
	Total	99	-	-	-	-	-	-	-	-	-	-	3,304	-	-	-	306,187	6,067	8,241	56,021	379,919
Europe and CIS	Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	71	-	-	790	-	-	1,388
	Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	-	-	3,601	3,721
	Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(28)	-	-	3,381	3,353
	Belarus	-	-	-	-	-	-	-	-	-	73	-	-	-	-	-	711	-	-	2,300	3,084
	Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,725	1,725
	Croatia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(22)	(22)
	Georgia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	144	-	-	640	784
	Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	926	-	-	-	55	-	-	3,258	4,239
	Kosovo ²	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123	-	248	371
	Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-	55	-	428	-	-	3,426	3,909
	Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,348	1,348
	Regional Center – Istanbul	-	-	-	-	-	-	-	-	-	2,545	-	-	-	-	-	-	788	-	6,064	9,397
	Republic of Moldova	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(355)	(355)
	Republic of North Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48	48
	Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	392	-	-	-	392
	Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	312	-	-	2,648	2,960
	Tajikistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	747	-	-	1,962	2,709
	Turkey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	322	299	2,031	2,652	
	Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	420	-	-	2,239	2,659
	Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	227	-	-	1,488	1,843
	Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	128	-	76	-	-	3,416	3,492
	Total	-	-	-	-	-	-	-	-	-	2,618	-	926	-	254	-	3,926	1,701	299	39,973	49,697
Latin America and the Caribbean	Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85	-	-	18	103
	Argentina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,776	-	73	108	1,957
	Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	389	735	-	111	1,235
	Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	324	-	-	246	570
	Bolivia, Plurinational State of	213	-	-	-	-	-	-	-	-	-	-	1,164	-	-	-	153	-	-	1,478	3,008
	Brazil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,707	1,367	2,024	8,999	14,097
	Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	853	-	-	1,104	1,957
	Colombia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,978	1,322	1,311	2,848	8,459
	Costa Rica	-	-	-	-	-	-	-	-	-	-	-	815	-	-	-	-	-	363	3,347	4,525
	Cuba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,099	-	-	623	3,722
	Dominica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	252	-	-	266	518
	Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	412	-	-	774	1,186
	Ecuador	-	-	-	-	-	-	-	-	-	-	-	567	-	-	-	144	659	78	4,365	5,819
	El Salvador	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	856	-	-	745	1,601
	Grenada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	745	-	-	353	1,098
	Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,226	-	-	3,760	18,986
	Guyana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	447	-	-	10	457

Table 6 (continued)

Region	Country	UN AGENCY										UNDP	NGO NAT'L	NGO INT'L	GOVERN- MENT	Grand Total					
		FAO	ICAO	IMO	UNCDF	UNEP	UNESCO	UN- Women	UNITAR	UNOPS	WHO						Other UN Agencies				
	Haiti	-	-	-	-	-	-	-	-	-	-	-	-	-	363	-	-	2,202	2,565		
	Honduras	-	-	-	-	-	-	-	-	-	-	-	-	-	2,511	-	-	820	3,331		
	Jamaica	-	-	-	-	-	-	-	-	-	-	-	-	82	279	-	-	361	361		
	Mexico	-	-	-	-	-	-	-	-	610	-	-	-	104	7,312	-	-	8,026	8,026		
	Panama	-	-	-	-	-	-	-	-	-	-	-	-	1,789	378	-	-	2,542	2,542		
	Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	478	-	-	2,735	3,213	3,213		
	Peru	-	-	-	-	-	-	-	-	1,301	-	-	-	1,595	-	-	3,233	6,129	6,129		
	Regional Bureau for Latin America and the Caribbean	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,202	2,202		
	St. Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	441	-	-	-	286	727		
	St. Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5		
	St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	510	-	-	-	143	653		
	Suriname	-	-	-	-	-	-	-	-	-	-	-	-	1,690	-	-	-	179	1,869		
	Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	-	20	-	-	-	705	725		
	Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	1,244	-	-	-	248	1,492		
	Venezuela, Bolivarian Republic of	-	-	-	-	-	-	-	-	-	-	-	-	226	-	-	-	1,868	2,094		
	Total	213	1,438	755	-	-	-	-	-	99	-	21	269	4,457	255	9	83	3,849	51,747	105,232	
PAPP	PAPP	-	-	-	-	-	-	-	-	-	-	-	-	455	-	-	-	959	(1,428)	(14)	
	Total	-	-	-	-	-	-	-	-	-	-	-	-	455	-	-	-	959	(1,428)	(14)	
Global and Others	Bureau for Policy and Programme Support	2,609	1,438	755	-	99	-	-	-	269	-	21	269	50,422	255	9	83	145	32,944	90,132	
	United Nations Volunteers Programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	304	-	-	-	107	411
	Other Global	231	-	-	-	-	-	-	-	-	-	-	74	213	452	-	-	-	1,072	2,042	
	Total	2,840	1,438	755	-	99	-	-	-	269	21	21	269	50,496	468	765	83	1,083	34,123	92,585	
Grand Total		3,079	1,438	755	123	293	2,673	27	269	468	1,431	461,159	15,986	203,629	15,301	2,202	2,202	2,202	2,202	2,202	

Notes:

1. Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs. Note that the executing entity/implementing partner is the entity that has management responsibility and accountability for project implementation and results.

2. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).