UN LESOTHO UNDAF 2019-2023 Draft Results Matrix

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| **RESULTS** | **INDICATORS** | **MEDIUM-TERM COMMON BUDGETARY** **FRAMEWORK** | | |
|  | **Total (A)** | **Available (B)** | **To be mobilized (C)** |
| **Pillar 1: Accountable Governance, Effective Institutions, Social Cohesion and Inclusion** | | | | |
| **NSDP II Priority:** Strengthening the national governance and accountability systems | | | | |
| **Related SDG(s):** 5, 10, 16, 17 | | | | |
| **UN agencies:** WHO, WFP, IOM, UNDP, UNCDF, UNAIDS, UNFPA, FAO, UNICEF, and NRAs | | | | |
| **UN partners:** PMO-DMA, GoL (Min. of Justice, Law, Defence, Public Service, Foreign Affairs, Finance, Development Planning-BoS, Trade & Labour, Home Affairs, Local Government; Parliament, Correctional Service, Judiciary), CSOs, SADC | | | | |
| Outcome 1.1: By 2023, government and non-governmental institutions deliver their mandates and uphold good governance, rule of law, and human rights, with all people having improved access to justice and participating in social and political decision-making in a peaceful environment. | **Indicator 1: Proportion of seats held by women in the National Assembly**  **Related SDG indicator:** 5.5.1/5.5.2  **Baseline:** 25.3 percent (2017)  **Target:** 30 percent (2023)  **Data source:** MDG report 2012, SDG report | 18.688.555 | 13.310.844 | 5.377.711 |
| **Indicator 2: Existence of an independent national human rights institution**  **Related SDG indicator:** 16.a.1  **Baseline:** No (2018)  **Target:** Yes (2023)  **Data source:** UPR (Universal Periodic Review 2015, 2019) |  |  |  |
| **Indicator 3: Access to Justice**  **Related SDG indicator:** 16.b.1/16.1.4  **Baseline: 60.9** (2016)  **Target:** (2023)  **Data source:** Ibrahim Index |
| **Indicator 4: Proportion of recommendations or action points of national dialogue and reforms implemented**  **Related SDG indicator:** 16.5.1/16.5.2/16.6.2 and indices  **Baseline:** 0 percent (2017)  **Target:** 50 percent (2023)  **Data source:** National Reforms Framework and Roadmap (“Lesotho We Want”) |
| **Indicator 5: Lesotho’s ranking in Democracy Index**  **Related SDG indicator:** 16  **Baseline:** 56 (2017)  **Target:** 40 (2023)  **Data source:** The Economist Intelligence Unit annual report |
| **Indicator 6: Proportion of SDG indicators for which data is collected and up-to-date**  **Related SDG indicator:** 17  **Baseline:** 40.4 percent (2018) – further information to be provided  **Target:** 70 percent (2023)  **Data source:** SDG indicator mapping (BOS) |
|  | **Indicator 7: Lesotho’s overall score on the Migration Governance Index**  **Related SDG indicator:** 10.7  **Baseline:** TBD (to be available in May 2018)  **Target:** (to be available in May 2018)  **Data source: The** Economist Intelligence Unit report |

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| RESULTS | **INDICATORS** | **MEDIUM-TERM COMMON BUDGETARY** **FRAMEWORK** | | |
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| **Pillar 2: Sustainable Human Capital Development** | | | | |
| **NSDP II Priority:** Improving the country’s productivity and innovation capacity by strengthening human capital through investments in health and education and training | | | | |
| **Related SDG(s):** 1, 2, 3, 4, 5, 6, 13 | | | | |
| **UN agencies:** UNDP, FAO, WHO, WFP, IOM, UNAIDS, UNFPA, UNCDF, UNICEF, WFP, UNIDO, ILO, IAEA, and other NRAs | | | | |
| **UN partners:** School proprietors, churches, traditional leaders, family, CSOs/networks/initiative groups, Ministries of Finance; Labour and Employment, Education and Training; Social Development, Health; Development Planning; Gender and Youth, Sports and Recreation; Local Government and Chieftainship Affairs; Justice, Human Rights and Correctional Service; Police; Home Affairs; Agriculture; and Prime Minister’s Office- Disaster Management Authority, BoS, NAC, CHAL, other development partners | | | | |
| Outcome 2.1: By 2023, all people, particularly the most vulnerable, benefit from gender-responsive social policies and programmes for the sustainable and equitable realization of their rights | **Indicator 1:** Maternal mortality ratio  **Related SDG indicator:** 3.1.1  **Baseline:** 1,024 deaths per 100,000 live births (2014)  **Target:** 300  **Data source:** Lesotho Demographic Health Survey (LDHS) | 108.324.535 | 87.090.041 | 21.234.495 |
| **Indicator 2:** Percentage of currently married women (aged 15 – 49 years) with unmet need for Family Planning  **Related SDG indicator:** 3.7.1  **Baseline:** 18 percent (LDHS 2014)  **Target:**  8 percent by 2023.  D**ata source:** LDHS |  |  |  |
| **Indicator 3:** Number of new HIV infections per 1,000 uninfected population in adults 15 – 49 years, by sex  **Related SDG indicator:** 3.3.1  **Baseline**: 14.20 (17.20 for females; 11.70 for males)  **Target**: 5.50 (6.6 for females; 4.5 for males). Target based on Global Prevention Targets (75 percent reduction from 2010)  **Data source:** MoH (Spectrum) Estimates |
| **Indicator 4:** Net cohort survival rate (primary)  **Related SDG indicator:** Not an SDG indicator but an MDG indicator (2.2)  **Baseline:** 72.7 percent (2016)  **Target:** 95 percent  **Data source:** Annual Educational Statistical Report (MOET) |
| **Indicator 5:** Percentage of eligible population covered by core national social protection programs  **Related SDG indicator:**  1.3.1  **Baseline:** xxx  **Target:** xxx  **Data source:** xxxx |
| **Indicator 6:** Prevalence of stunting amongst children under 5 years  **Related SDG indicator:** 2.2.1  **Baseline:** 33 percent (2014)  **Target:** 30 percent. Based on World Health Assembly Targets  **Data source:** LDHS |
| **Indicator 7**: Prevalence of Gender Based Violence among women experienced in a lifetime  **Related SDG indicator:** 5.2.1  **Baseline:** 86 percent (2014)  **Target:** 80 percent  **Data source:**  Gender Links Gender-Based Violence prevalence survey |
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| **RESULTS** | **INDICATORS** | **MEDIUM-TERM COMMON BUDGETARY** **FRAMEWORK** | | |
| --- | --- | --- | --- | --- |
| **Total (A)** | **Available (B)** | **To be mobilized (C)** |
| **Pillar 3: Sustainable and inclusive economic growth for poverty reduction**    ***marginalized and most vulnerable are increasingly resilient.***Accountable Governance, Effective Institutions, Social Cohesion and Inclusion | | | | |
| **NSDP II Priority: Supporting inclusive and sustainable economic growth and private sector led job creation** | | | | |
| **Related SDG(s):** 1,2,5,7, 8, 9,10, 12,13, 15, 17 | | | | |
| **UN Agencies**: FAO, IAEA,ILO, IOM, UNCDF, UNDP, UNFPA, UNICEF, WHO, WFP, UNAIDS,UNIDO and other NRAs | | | | |
| **UN Partners:** MoDP, MoF, MTI, MSB&C, MFRSC, MAFS, MTEC, MoH, MEM , MGYS, MLab&Em, OPM, BOS, DMA,CBL, LCCI, PSF, LNFOD, Women’s Ent Network Entrepreneurship Network   * EU, World Bank, GEF | | | | |
| **Cross-cutting Issues:** Gender Equality & Empowerment, Youth and Volunteerism, PLWDs, Resilience, Climate Change and Disaster Risk, Voice & participation amnManagement, Human Rights, | | | | |
| Outcome 3.1: By 2023, government and private sector increase opportunities for inclusive and sustainable economic growth, improved food security, and decent work, especially for women, youth and PwDs | **Indicator 1:** Proportion of men, women and children of all ages living in poverty in all its dimensions  **Related SDG indicator:** 1.2.2  **Baseline:** 49.5 percent  **Target:** 40 percent – requires reference to NSDPII target  **Data source:** UNDP Human Development Report – Multi-dimensional Poverty Index (MPI) (2016: data 2009) | 29.485.925 | 10.948.740 | 18.537.185 |
| **Indicator 2:** Prevalence of moderate or severe food insecurity in the population  **Related SDG Indicator:** 2.1.2  **Baseline:** 24.2 percent (rural=30 percent, urban=15.3 percent)  **Target:** 10 percent no recurrence of major ecological disaster – 30 percent containment of ecological disaster impact  **Data Source:** Lesotho Vulnerability Assessment Committee, *Vulnerability Assessment and Analysis Report 2017* |  |  |  |
| **Indicator 3:** Average monthly earnings (Maloti) of female and male employees, by occupation  **Related SDG indicator:** 8.5.1  **Baseline:** Average: M 3457.52, F 2498.32 = -27.74 percent  **Target: Average:** Increase 8 percent M, 10 percent F = M 3734.12, F 2748.15 = -26.4 percent  **Data Source:** Labour Force Survey 2008   |  |  |  | | --- | --- | --- | | **Occupation** | **Male** | **Female** | | Legislators, Senior Officials & Managers | 8621.51 | 4636.64 | | Professionals | 6789.26 | 6592.51 | | Technicians & Associate professionals | 4241.90 | 3179.34 | | Clerks | 1891.95 | 1815.56 | | Service workers & shops & market sales workers | 2011.54 | 1337.76 | | Skilled Agricultural & Fishery workers | 1045.93 | 1320.31 | | Craft & related trades workers | 2676.55 | 1491.92 | | Plant & machine operators & Assemblers | 2515.80 | 1058.55 | | Elementary occupations | 1479.81 | 744.81 | | Armed Forces | 3301.01 | 2805.82 | | **Occupation** | **Male** | **Female** | | Legislators, Senior Officials & Managers | 9311.23 | 5100.30 | | Professionals | 7332.40 | 7251.76 | | Technicians & Associate professionals | 4581.25 | 3497.27 | | Clerks | 2043.31 | 1997.11 | | Service workers & shops & market sales workers | 2172.46 | 1471.53 | | Skilled Agricultural & Fishery workers | 1129.61 | 1452.34 | | Craft & related trades workers | 2890.67 | 1641.11 | | Plant & machine operators & Assemblers | 2717.06 | 1164.40 | | Elementary occupations | 1598.20 | 819.29 | | Armed Forces | 3565.09 | 3086.40 | |
| **Indicator 4:** Proportion of working age population that have employment in formal and informal sector by sex, and age  **Related SDG indicator:** 8.5.2  **Baseline:** M15-24= 4.9, F15-24= 2.2, M25-34= 9.5, F25-34= 6.1, M35-64= 12.1, F35-64= 9.3 (total 44.1 percent)  **Target:** M15-24= 5.9, F15-24= 5.2, M25-34= 10, F25-34= 7.6, M35-64= 12.1, F35-64= 9.8 (total 50.6 percent)  **Data source:** Lesotho Population and Housing Census Analytical Reports 3A & 3B (2016) |
| Outcome 3.2: By 2023, the people of Lesotho have access to, and use, natural resources in a more sustainable manner, and the marginalized and most vulnerable are increasingly resilient. | **Indicator 5:** Proportion of land that is degraded over total land area  **Related SDG indicator:** 15.3.1  **Baseline:** 14.88 percent (4548.13 km2)  **Target:** 11.88 percent (3629.71 km2)  **Data source:** Lesotho Land Cover Atlas (FAO 2017) |
| **Indicator 6:** Proportion of land under improved range management  **Related SDG indicator:** 15.4.2  **Baseline:** Improved: 52.79 percent (16129 km2), Degraded: 15.94 percent (4870.17 km2)  **Target:** Improved: 55.79 percent (19611.74 km2), Poorly Managed: 12.94 percent (27052.54 km2)  **Data source:** Lesotho Land Cover Atlas (FAO 2017) |
| **Indicator 7:** Proportion of population living in households with access to energy services  **Related SDG indicator:** 1.4.1  **Baseline:**  Electricity(households): Total=27.8; Urban= 61.5; Rural=11.8  Formally Financially Served: Total= 58.1; Urban= 71.9; Rural=51.8  **Target:** Electricity(households): Total=37.8; Urban=76.5; Rural=16.8  Formally Financially Served: Total=66.2; Urban= 80; Rural=60  **Data source:** Demographic Health Survey (2014); FinScope (2011) |
|  | **Indicator 8:** Proportion of Household Heads with secure tenure rights to land, with legally recognized documentation, by sex and type of tenure  **Related SDG indicator:** 1.4.2  **Baseline:** 60.9 percent  **Target:** 66 percent  **Data source:** Lesotho Population and Housing Census Analytical Report 3B Socio Economic Characteristics (2016)   |  |  |  |  | | --- | --- | --- | --- | | **Tenure Status** | **Sex of Head of Household** | | **Total** | | **Male** | **Female** | | Lease hold | 10.5 | 6.0 | 16.5 | | Title deed | 2.3 | 1.2 | 3.6 | | Form C | 25.8 | 15.0 | 40.8 | | **Total** | **38.6** | **22.3** | **60.9 percent** |  |  |  |  |  | | --- | --- | --- | --- | | **Tenure Status** | **Sex of Head of Household** | | **Total** | | **Male** | **Female** | | Lease hold | 11.5 | 7.5 | 16.5 | | Title deed | 2.7 | 2 | 3.6 | | Form C | 26.3 | 16.0 | 40.8 | | **Total** | **40.5** | **25.5** | **66 percent** | |  |