#### ANNEX. FULLY-COSTED EVALUATION PLAN

Programme: Regional Programme for Africa

Period: 2018-2021

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **RPD Outcome**  | **UNDP SP Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost****(USD)** | **Provisional Source of Funding** |
|  |  | Mid-term evaluation of of Regional Programme 2018-2021 |  |  | Programme evaluation  | March 2019 |  |  |
|  |  | Final Evaluation of Regional Programme 2018-2021 |  |  | Programme evaluation | September 2021 |  |  |
| AU and RECs deliver on their mandate, especially cross-cutting issues related to structural transformation and building resilience | Accelerate structural transformations for sustainable development (SP Outcome 2) | Evaluation of Outcome 1 of Regional Programme for Africa 2018-2021 |  |  | Outcome evaluation | October 2020 | 100,000 | M&E Budget |
| AU and RECs deliver on their mandate, especially cross-cutting issues related to structural transformation and building resilience | Accelerate structural transformations for sustainable development (SP Outcome 2) | Mid-term Evaluation of “Preventing Violent Extremism in Africa (PVE)”Project |  |  | Project evaluation | February 2018 | 150,000  | Project budget |
| AU and RECs deliver on their mandate, especially cross-cutting issues related to structural transformation and building resilience | Accelerate structural transformations for sustainable development (SP Outcome 2) | Final Evaluation of “Preventing Violent Extremism in Africa (PVE)”Project |  |  | Project evaluation | October 2019 | 150,000  | Project budget |
| AU and RECs deliver on their mandate, especially cross-cutting issues related to structural transformation and building resilience | Accelerate structural transformations for sustainable development (SP Outcome 2) | Mid-term Evaluation of project “Accelerating the Ratification and Domestication of African Union Treaties” |  |  | Project evaluation | June 2019 | 75, 000  | Project budget |
| AU and RECs deliver on their mandate, especially cross-cutting issues related to structural transformation and building resilience | Accelerate structural transformations for sustainable development (SP Outcome 2) | Final Evaluation of project “Accelerating the Ratification and Domestication of African Union Treaties” |  |  | Project evaluation | December 2020 | 75, 000  | Project budget |
| Regional growth is inclusive, sustainable, and with economic inequalities are reduced | Build resilience to shocks and crisis (SP Outcome 3) | Mid-term Evaluation of Project “Strengthening National Climate Finance Governance Systems to Reduce Poverty, Inequality and Vulnerability in Africa” |  |  | Project evaluation | March 2019 | 232,125  | Project budget |
| Regional growth is inclusive, sustainable, and with economic inequalities are reduced | Build resilience to shocks and crisis (SP Outcome 3) | Final Evaluation of Project “Strengthening National Climate Finance Governance Systems to Reduce Poverty, Inequality and Vulnerability in Africa” |  |  | Project evaluation | October 2020 | 232,125  | Project budget |