**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| By 2022, the Dominican Republic will have increased its social and environmental sustainability and its resilience to climate change impacts and other natural hazards by promoting sustainable production and consumption patterns, encouraging adequate land use, and effectively managing its natural resources, watersheds and disaster risks. | Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Conserving Biodiversity in Coastal Areas Threatened by Rapid Tourism and Physical Infrastructure Development | UNDP  Ministry of Environment and Natural Resources  GEF | GEF | Mid-term evaluation | 2018 | USD 25,000 | Donor |
| Conserving Biodiversity in Coastal Areas Threatened by Rapid Tourism and Physical Infrastructure Development (Final) | UNDP  Ministry of Environment and Natural Resources  Ministry of Tourism  GEF | GEF | Final evaluation | 2020 | USD 25,000 | Donor |
| Integrating Environmental considerations in the Dominican Republic’s Mining Industry | UNDP  Ministry of Environment and Natural Resources  Ministry of Energy and Mining  GEF | GEF | Mid-term evaluation | 2020 | USD 25,000 | Donor |
| Mainstreaming conservation of biodiversity and ecosystems services in productive landscapes in threatened mountainous areas | UNDP  Ministry of Environment and Natural Resources  GEF | GEF | Mid-term evaluation | 2020 | USD 25,000 | Donor |
| Mainstreaming conservation of biodiversity and ecosystems services in productive landscapes in threatened mountainous areas | UNDP  Ministry of Environment and Natural Resources  GEF | GEF | Final evaluation | 2023 | USD 25,000 | Donor |
| Diversifying PCB management and disposal practices | UNDP  Ministry of Environment and Natural Resources  GEF | Montreal Protocol | Mid-term evaluation | 2019 | USD 25,000 | Donor |
| Phase-out management plan (Stage II) | UNDP  Ministry of Environment and Natural Resources  GEF | Montreal Protocol | Final evaluation | 2021 | USD 25,000 | Donor |
| Phase-out management plan (Stage II) | UNDP  Ministry of Environment and Natural Resources  Montreal Protocol | Montreal Protocol | Montreal Protocol compliance for the Multilateral Fund’s Secretariat | 2018 | USD 25,000 | Donor |
| By 2022, the Dominican Republic will have achieved greater equality by reducing economic and social gaps with a gender focus, to promote social mobility, resilience, and food and nutritional security without undermining environmental sustainability. | Outcome 1:  Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Dominican Republic CPD Outcome 1 | Social Policies Coordination Office Ministry of Economy Development and Planning  General Directorate for Multilateral Affairs |  | Outcome evaluation | 2022 | USD 40,000 | Regular Resources  Government Resources |
| By 2022, progress is made in achieving gender equality and in eradicating all forms of discrimination and violence against women and girls. | Outcome 4:  Faster progress is achieved in reducing gender inequality and promoting women’s empowerment | UNDP Dominican Republic’s contribution to gender equality | UNDP  Ministry for Women  Social Policies Coordination Office |  | Thematic evaluation | 2021 | USD 40,000 | Regular Resources  Government Resources |
| UNDAF Outcomes 1,2,6,7 | SP Outcomes 1,2,4 | Country Programme mid-term evaluation | UNDP  General Directorate for Multilateral Affairs |  | CPD | 2020 | USD 20,000 | Regular Resources |