**ANNEX**. **FULLY COSTED EVALUATION PLAN**

Evaluation Plan for: 2016-2020

Programming Cycle: 2016-2020

Date: September 2015

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| ***Outcome evaluation*** |
| ***Outcome 1:* Reformed legal and law enforcement institutions that are more transparent and accountable[[1]](#footnote-1)** | Outcome 2 (from UNDP strategic plan, 2014-2017): Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance | Midterm outcome evaluation for CPD Outcome 1: Reformed legal and law enforcement institutions that are more transparent and accountable | **N/A** | **UNDP** | **CPD outcome evaluation** | **December 2016** | **US$150,000.00** | **Project allocation** |
| ***Outcome 3:* Conditions improved for the safe return of IDPs in Newly Liberated Areas[[2]](#footnote-2)** | Outcome 6 (from UNDP strategic plan, 2014-2017): Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster settings | Midterm outcome evaluation for CPD Outcome 3: Conditions improved for the safe return of IDPs in Newly Liberated Areas | **N/A** | **UNDP** | **CPD outcome evaluation** | **December 2018** | **US$150,000.00** | **Project allocation** |
| ***Outcome 2:* Administrative and financial reform and devolution policies adopted and implemented at federal and governorate levels[[3]](#footnote-3)** | Outcome 3 (from the UNDP strategic plan, 2014-2017): Countries have strengthened institutions to progressively deliver universal access to basic services | Final Outcome evaluation for CPD Outcome 2: Administrative reform and financial decentralization of powers fully implemented at federal and governorate levels | **N/A** | **UNDP** | **CPD outcome evaluation** | **December 2020** | **US$150,000.00** | **Project allocation** |
| **Project evaluation** |
| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| ***Outcome 1:* Reformed legal and law enforcement institutions that are more transparent and accountable[[4]](#footnote-4)** | Outcome 2 (from UNDP strategic plan, 2014-2017): Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance | Final project evaluation: Support to the new COR | **N/A** | **UNDP** | **Project evaluation** | **December 2016** | **US$ 26,000** | **Project allocation** |
| ***Outcome 1:* Reformed legal and law enforcement institutions that are more transparent and accountable[[5]](#footnote-5)** | Outcome 2 (from UNDP strategic plan, 2014-2017): Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance | Midterm project evaluation: Support the Government of Iraq in Asset Recovery and International Cooperation | **N/A** | **UNDP** | **Project evaluation** | **December 2017** | **US$ 75,000** | **Project allocation** |
| ***Outcome 2:*****Administrative and financial reform and devolution policies adopted and implemented at federal and governorate levels[[6]](#footnote-6)** | Outcome 3 (from UNDP strategic plan, 2014-2017): Countries have strengthened institutions to progressively deliver universal access to basic services | Midterm project evaluation: Local Area Development Programme - PHASE II (LADP II) | **N/A** | **UNDP** | **Project evaluation** | **December 2017** | **US$ 50,000** | **Project allocation** |
| ***Outcome 1:* Reformed legal and law enforcement institutions that are more transparent and accountable[[7]](#footnote-7)** | Outcome 2 (from UNDP strategic plan, 2014-2017): Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance | Midterm project evaluation: Support to Security Sector Ref II | **N/A** | **UNDP** | **Project evaluation** | **December 2017** | **US$ 50,000** | **Project allocation** |
| ***Outcome 2:*****Administrative and financial reform and devolution policies adopted and implemented at federal and governorate levels[[8]](#footnote-8)** | Outcome 3 (from UNDP strategic plan, 2014-2017): *Countries have strengthened institutions to progressively deliver universal access to basic services* | Midterm project evaluation: Iraqi Public Sector modernization phase II  | **N/A** | **UNDP** | **Project evaluation** | **December 2018** | **US$ 50,000** | **Project allocation** |
| ***Outcome 3:* Conditions improved for the safe return of IDPs in Newly Liberated Areas[[9]](#footnote-9)** | Outcome 6 (from UNDP strategic plan, 2014-2017): Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster settings | Midterm project evaluation: Support to Crisis Countries - Iraq | **N/A** | **UNDP** | **Project evaluation** | **December 2018** | **US$50,000** | **Project allocation** |
| ***Outcome 3:* Conditions improved for the safe return of IDPs in Newly Liberated Areas[[10]](#footnote-10)** | Outcome 6 (from UNDP strategic plan, 2014-2017): Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster settings | Midterm project evaluation: Fund Facility for Immediate stabilization  | **N/A** | **UNDP** | **Project evaluation** | **December 2018** | **US$60,000** | **Project allocation** |

1. Current 2015 – 2019 Iraq UNDAF under revision, Draft Outcome Statements for new UNDAF document provided in above Results and Resources Framework [↑](#footnote-ref-1)
2. Current 2015 – 2019 Iraq UNDAF under revision, Draft Outcome Statements for new UNDAF document provided in above Results and Resources Framework [↑](#footnote-ref-2)
3. Current 2015 – 2019 Iraq UNDAF under revision, Draft Outcome Statements for new UNDAF document provided in above Results and Resources Framework [↑](#footnote-ref-3)
4. Current 2015 – 2019 Iraq UNDAF under revision, Draft Outcome Statements for new UNDAF document provided in above Results and Resources Framework [↑](#footnote-ref-4)
5. Current 2015 – 2019 Iraq UNDAF under revision, Draft Outcome Statements for new UNDAF document provided in above Results and Resources Framework [↑](#footnote-ref-5)
6. Current 2015 – 2019 Iraq UNDAF under revision, Draft Outcome Statements for new UNDAF document provided in above Results and Resources Framework [↑](#footnote-ref-6)
7. Current 2015 – 2019 Iraq UNDAF under revision, Draft Outcome Statements for new UNDAF document provided in above Results and Resources Framework [↑](#footnote-ref-7)
8. Current 2015 – 2019 Iraq UNDAF under revision, Draft Outcome Statements for new UNDAF document provided in above Results and Resources Framework [↑](#footnote-ref-8)
9. Current 2015 – 2019 Iraq UNDAF under revision, Draft Outcome Statements for new UNDAF document provided in above Results and Resources Framework [↑](#footnote-ref-9)
10. Current 2015 – 2019 Iraq UNDAF under revision, Draft Outcome Statements for new UNDAF document provided in above Results and Resources Framework [↑](#footnote-ref-10)