**ANNEX.** **FULLY-COSTED EVALUATION PLAN**

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| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **Outcome 1: Employment**By 2020, more men and women are able to improve their livelihoods by securing decent and sustainable employment in an increasingly competitive and job-rich economy | **OUTCOME #1: *Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded*** | Outcome evaluation: Employment portfolio | Ministry of Labour and Social PolicyEmployment Service AgencyAgency for Promotion of EntrepreneurshipMinistry of EducationAdult Education CenterMunicipal authoritiesChambers of CommerceEmployers’ Associations Regional centers for Social ServicesRelevant CSOs | Independent evaluation agency | CPD / Outcome evaluation | October 2017 | 25,000 USD | Project budget; M&E budget (TRAC) |
| **Outcome 2: Good governance**By 2020, national and local institutions and officials are better able to design and deliver high-quality services for all residents, in a transparent, non-discriminatory and cost-effective fashion | **OUTCOME #2*: Citizens expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance*** | Outcome evaluation: Governance Portfolio & Social Inclusion Portfolio | Ministry of Local Self-Government Ministry of Finance Ministry of Information Society and AdministrationMinistry of Labor and Social PolicyMinistry of Economy State Commission for Prevention of Corruption Secretariat for European AffairsMunicipalities Association of Local Self-Government Units Association of Finance Workers CSOs and Regional Development Centers | Independent evaluation agency | CPD / Outcome evaluation of Outcome 2 & Outcome 3 | October 2019 | 25,000 USD Total funds for evaluation of both Outcome 2 and Outcome 3 | Project budget; M&E budget (TRAC) |
| **Outcome 3: Social inclusion**By 2020, more members of socially excluded and vulnerable groups are empowered to realize their rights and enjoy a better quality of life and equitable access to basic services | **OUTCOME #3: *Countries have strengthened institutions to progressively deliver universal access to basic services*** | Governance Portfolio & Social Inclusion Portfolio | Ministry of Labour and Social PolicyMinistry of EducationAdult Education CenterMunicipal authoritiesRegional centers for Social ServicesLocal CSOs | Independent evaluation agency | CPD / Outcome evaluation of Outcome 2 & Outcome 3 | October 2019 | total funds stated in the above cell, for evaluation of both Outcome 2 and Outcome 3 | Project budget; M&E budget (TRAC) |
| **Outcome 4: Environmental sustainability**By 2020, citizens, the private sector and state institutions base their actions on the principles of sustainable development, and communities are more resilient to disasters and environmental risks | **OUTCOME #1:*****Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded*****OUTCOME #5:*****Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change*** | Outcome evaluation: Energy and Environment Portfolio | Ministry of Environment and Physical PlanningMinistry of Agriculture, Forestry and Water EconomyMinistry of EconomyLocal Self-Governments | Independent evaluation agency GEF | CPD / Outcome evaluation | October 2018 | 25,000 USD | Project budget; M&E budget (TRAC) |