**ANNEX**. **FULLY COSTED EVALUATION PLAN**

**Rationale:**

The UNDP Bangladesh CPD Evaluation Plan is an important accountability and knowledge management instrument for the Country Office (CO) and stakeholders. It is designed as a strategic tool to inform decision-making, covering four levels of programme, UNSDCF, CPD, outcomes and projects.

The evaluation plan covers evaluations of 1) all projects with a budget of over 3 million USD and 2) those with a duration of more than five years, and 3) those entering the second phase. It also includes evaluations of all GEF/GCF-funded projects following donors’ evaluation policy.

The balanced distribution of the 31 evaluations during the years covered by the CPD is as follows: *2022*: 8; *2023*: 9; *2024*: 7;  *2025*: 6; and *2026*: 1. Among them, 8 evaluations are under CPD Outcome 1, 14 are under CPD Outcome 2, and 8 are under CPD Outcome 3. CPD Outcome 2 has more evaluations compared to the other two because of the large number of GEF/GCF/AF-funded projects in this portfolio.

Project mid-term evaluations will help identify lessons learned and facilitate adjustments or correction of ongoing projects, while project final evaluations will build knowledge and learning in the respective portfolios as well as the whole CPD.

The CO will conduct three evaluations at CPD outcome level to assess the outcome progress, make proper adjustments, and facilitate the outcome/portfolio development. The IEO-led Independent Country Programme Evaluation will inform the formulation of the new CPD.

The CO will jointly conduct UNSDCF evaluation with UNCT to assess the achievements of the UNSDCF and UN/UNDP’s contribution to national priorities.

While conducting these evaluations, CO will organize a series of stakeholder consultations to receive feedback to improve the programme and enhance knowledge sharing among broader stakeholders.

| **UNSDCF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNSDCF Evaluation (Total: 1)** |  |  |  |  |  |  |  |  |
| UNSDCF Outcome 1: By 2026, more people in Bangladesh, particularly the vulnerable and marginalized from all gender and social groups and those from lagging districts benefit from sustainable livelihood and decent work opportunities resulting from responsible, inclusive, sustainable, green and equitable economic development.UNSDCF Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, and are more resilient to climate change, shocks and disastersUNSDCF Outcome 4: By 2026, more people, especially the most vulnerable, benefit from more equitable, non-discriminatory, gender-responsive, participatory, accountable and governance and justice, in a peaceful and tolerant society governed by the rule of law | Outcome 1: Advance Poverty Eradication in all its forms and dimensions.Outcome 2: Accelerate structural transformations for sustainable development.Outcome 3: Strengthen resilience to shocks and crisis. | UNSDCF Final Evaluation | RCO/ All UN agencies in Bangladesh | RCO/ All UN agencies in Bangladesh | UNSDCF Evaluation | July 2025 | USD 10,000 | TRAC(cost sharing with other UN agencies) |
| **CPD Outcome Evaluations (Total: 3)**  |  |  |  |  |  |  |  |  |
| Outcome 1: By 2026, more people in Bangladesh, particularly the vulnerable and marginalized from all gender and social groups and those from lagging districts benefit from sustainable livelihood and decent work opportunities resulting from responsible, inclusive, sustainable, green and equitable economic development. | Outcome 1: Advance Poverty Eradication in all its forms and dimensions. | Thematic Evaluation: Inclusive & Sustainable Growth | N/A | N/A | Thematic Evaluation | June 2024 | USD 20,000 | TRAC |
| Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, and are more resilient to climate change, shocks and disasters | Outcome 3: Strengthen resilience to shocks and crisis. | Thematic Evaluation: Resilience | N/A | N/A | Thematic Evaluation | June 2024 | USD 20,000 | TRAC |
| Outcome 4: By 2026, more people, especially the most vulnerable, benefit from more equitable, non-discriminatory, gender-responsive, participatory, accountable and governance and justice, in a peaceful and tolerant society governed by the rule of law | Outcome 1: Advance Poverty Eradication in all its forms and dimensions | Thematic Evaluation: Democratic Governance | N/A | N/A | Thematic Evaluation | June 2024 | USD 20,000 | TRAC |
| **Projects Evaluations** |  |  |  |  |  |  |  |  |
| **Year 2022 (Total: 8)** |  |  |  |  |  |  |  |  |
| Outcome 1: By 2026, more people in Bangladesh, particularly the vulnerable and marginalized from all gender and social groups and those from lagging districts benefit from sustainable livelihood and decent work opportunities resulting from responsible, inclusive, sustainable, green and equitable economic development. | Outcome 1: Advance Poverty Eradication in all its forms and dimensions  | Mid-Term Evaluation: Aspire to Innovate (a2i) Programme | N/A | N/A | Project Mid-Term Evaluation | January 2022 | USD 100,000 | Project Budget |
| Outcome 4: By 2026, more people, especially the most vulnerable, benefit from more equitable, non-discriminatory, gender-responsive, participatory, accountable and governance and justice, in a peaceful and tolerant society governed by the rule of law | SP Outcome 2: Accelerate structural transformations for sustainable development | Final Evaluation: Efficient and Accountable Local Governance (EALG) | N/A | N/A | Project Final Evaluation | March 2022 | USD 85,000 | Project Budget |
| Outcome 4: By 2026, more people, especially the most vulnerable, benefit from more equitable, non-discriminatory, gender-responsive, participatory, accountable and governance and justice, in a peaceful and tolerant society governed by the rule of law | Outcome 3: Strengthen resilience to shocks and crisis. | End Evaluation: Community Cohesion in Cox's Bazar Project | N/A | N/A | Project End Evaluation | May 2022 | USD 40,000 | Project Budget |
| Outcome 1: By 2026, more people in Bangladesh, particularly the vulnerable and marginalized from all gender and social groups and those from lagging districts benefit from sustainable livelihood and decent work opportunities resulting from responsible, inclusive, sustainable, green and equitable economic development. | Outcome 1: Advance poverty eradication in all its forms and dimensions | Mid-Term Evaluation: Women and Girls Empowerment Through Education and Skills in the Chittagong Hill Tracts | Global Affairs Canada | N/A | Project Mid-Term Evaluation | June 2022 | USD 30,000 | Donor Budget |
| Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, and are more resilient to climate change, shocks and disasters | Outcome 3: Strengthen resilience to shocks and crisis. | End Evaluation: Disaster Response and Recovery Facility (DRRF) | N/A | N/A | Project End Evaluation | July 2022 | USD 30,000 | Project Budget |
| Outcome 4: By 2026, more people, especially the most vulnerable, benefit from more equitable, non-discriminatory, gender-responsive, participatory, accountable and governance and justice, in a peaceful and tolerant society governed by the rule of law | Outcome 1: Advance Poverty Eradication in all its forms and dimensions | Mid-Term Evaluation: Knowledge for Development Management (K4DM) Phase-II | N/A | N/A | Project Mid-Term Evaluation | September 2022 | USD 36,000 | Project Budget |
| Outcome 1: By 2026, more people in Bangladesh, particularly the vulnerable and marginalized from all gender and social groups and those from lagging districts benefit from sustainable livelihood and decent work opportunities resulting from responsible, inclusive, sustainable, green and equitable economic development. | Outcome 2: Accelerate structural transformations for sustainable development. | Impact Evaluation: Support to Host Communities affected by Rohingya Influx project, Bangladesh  | N/A | N/A | Project End Evaluation | October 2022 | USD 40,000 | Donor Budget  |
| Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, and are more resilient to climate change, shocks and disasters | Outcome 3: Strengthen resilience to shocks and crisis. | Mid-Term Evaluation: Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh | N/A | N/A | Project Mid-Term Evaluation  | November 2022 | USD 40,000 | Project Budget-AF  |
| **Year 2023 (Total: 9)** |  |  |  |  |  |  |  |  |
| Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, and are more resilient to climate change, shocks and disasters | Outcome 2: Accelerate structural transformations for sustainable development. | Final Evaluation: Local Government Initiative on Climate Change | UNCDF | N/A | Project Terminal Evaluation  | March 2023 | USD 30,000 | Project Budget  |
| Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, and are more resilient to climate change, shocks and disasters | Outcome 3: Strengthen resilience to shocks and crisis. | Mid-Term Evaluation: Promoting Energy-Related Low Carbon Urban Development in Bangladesh (LCUD) | N/A | N/A | Project Mid-Term Evaluation | April 2023 | USD 25,000 | Project Budget – GEF  |
| Outcome 1: By 2026, more people in Bangladesh, particularly the vulnerable and marginalized from all gender and social groups and those from lagging districts benefit from sustainable livelihood and decent work opportunities resulting from responsible, inclusive, sustainable, green and equitable economic development. | Outcome 1: Advance Poverty Eradication in all its forms and dimensions.Outcome  | Final Evaluation:  National Urban Poverty Reduction Programme (NUPRP) | N/A | N/A  | Project Final Evaluation  | May 2023 | USD 315,903 | Project Budget  |
| Outcome 1: By 2026, more people in Bangladesh, particularly the vulnerable and marginalized from all gender and social groups and those from lagging districts benefit from sustainable livelihood and decent work opportunities resulting from responsible, inclusive, sustainable, green and equitable economic development. | Outcome 1: Advance Poverty Eradication in all its forms and dimensions  | Final Evaluation:  Aspire to Innovate (a2i) Programme   | N/A | N/A   | Project Final Evaluation   | June 2023  | USD 150,000  | Project Budget   |
| Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, and are more resilient to climate change, shocks and disasters | Outcome 2: Accelerate structural transformations for sustainable development. | Mid-Term Evaluation: Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh | N/A | N/A | Project Mid-Term Evaluation | July 2023 | USD 39,000 | Project Budget – GEF  |
| Outcome 4: By 2026, more people, especially the most vulnerable, benefit from more equitable, non-discriminatory, gender-responsive, participatory, accountable and governance and justice, in a peaceful and tolerant society governed by the rule of law | Outcome 1: Advance Poverty Eradication in all its forms and dimensions | Final Evaluation: Knowledge for Development Management (K4DM) Phase-II  | N/A | N/A | Project Final Evaluation | August 2023 | USD 36,000 | Project Budget |
| Outcome 4: By 2026, more people, especially the most vulnerable, benefit from more equitable, non-discriminatory, gender-responsive, participatory, accountable and governance and justice, in a peaceful and tolerant society governed by the rule of law | SP Outcome 2: Accelerate structural transformations for sustainable development | Final Evaluation: Strengthening Institutional Capacity for SDGs Achievement in Bangladesh (SC4SDG) | N/A | N/A | Project Final Evaluation | September 2023 | USD 35,000 | Project Budget |
| Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, and are more resilient to climate change, shocks and disasters | Outcome 3: Strengthen resilience to shocks and crisis. | End Evaluation: Chittagong Hill Tracts Watershed Co-Management Activity (CHTWCA) | USAID | N/A | Project End Evaluation | October 2023 | USD 30,000 | Donor Budget |
| Outcome 1: By 2026, more people in Bangladesh, particularly the vulnerable and marginalized from all gender and social groups and those from lagging districts benefit from sustainable livelihood and decent work opportunities resulting from responsible, inclusive, sustainable, green and equitable economic development. | Outcome 2: Accelerate structural transformations for sustainable development. | Final Evaluation: Women’s Empowerment for Inclusive Growth (WING) | UN Women, UNCDF | UN Women  | Project Final Evaluation | November 2023  | USD 20,000 | Project Budget  |
| **Year 2024 (Total: 4)** |  |  |  |  |  |  |  |  |
| Outcome 4: By 2026, more people, especially the most vulnerable, benefit from more equitable, non-discriminatory, gender-responsive, participatory, accountable and governance and justice, in a peaceful and tolerant society governed by the rule of law | Outcome 3: Strengthen resilience to shocks and crisis. | Mid-Term Evaluation: Partnerships for a Tolerant and Inclusive Bangladesh (PTIB) | N/A | N/A | Project Mid-Term Evaluation | March 2024 | USD 40,000 | Project Budget |
| Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, and are more resilient to climate change, shocks and disasters | Outcome 2: Accelerate structural transformations for sustainable development. | Terminal Evaluation: Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh | N/A | N/A | Project Terminal Evaluation | May 2024 | USD 43,500 | Project Budget – GEF  |
| Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, and are more resilient to climate change, shocks and disasters | Outcome 3: Strengthen resilience to shocks and crisis. | Terminal Evaluation: GCF Enhancing adaptive capacities of coastal communities, especially women, to cope with climate change induced salinity | N/A | N/A | Project Terminal Evaluation | July 2024 | USD 150,000 | Project Budget-GCF  |
| Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, and are more resilient to climate change, shocks and disasters | Outcome 3: Strengthen resilience to shocks and crisis. | Mid-Term Evaluation: Community-based Management of Tanguar Haor Wetland in Bangladesh | N/A | N/A | Project Mid-Term Evaluation | September 2024 | USD 30,000 | Project Budget – GEF  |
| **Year 2025 (Total: 5)** |  |  |  |  |  |  |  |  |
| Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, and are more resilient to climate change, shocks and disasters | Outcome 3: Strengthen resilience to shocks and crisis. | Terminal Evaluation: Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh | N/A | N/A | Project Terminal Evaluation | January 2025 | USD 60,000 | Project Budget-AF  |
| Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, and are more resilient to climate change, shocks and disasters | Outcome 3: Strengthen resilience to shocks and crisis. | Terminal Evaluation: Enabling Electric Vehicles (EVs) Adoption in the framework of Sustainable energy basedTransportation in Bangladesh  | N/A | N/A | Project Terminal Evaluation | March 2025 | USD 25,000 | Project Budget – GEF  |
| Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, and are more resilient to climate change, shocks and disasters | Outcome 3: Strengthen resilience to shocks and crisis. | Terminal Evaluation: Promoting Energy-Related Low Carbon Urban Development in Bangladesh (LCUD) | N/A | N/A | Project Terminal Evaluation | May 2025 | USD 35,000 | Project Budget – GEF  |
| Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, and are more resilient to climate change, shocks and disasters | Outcome 3: Strengthen resilience to shocks and crisis. | Evaluation and Project Verification: HCFC Phase-Out Management Plan (HPMP Stage-II) For Compliance with the 2020 and 2025 Control Targets under the Montreal Protocol | N/A | N/A | Project Verification and Evaluation | August 2025 | USD 28,400 | Multilateral Fund -Montreal Protocol  |
| Outcome 1: By 2026, more people in Bangladesh, particularly the vulnerable and marginalized from all gender and social groups and those from lagging districts benefit from sustainable livelihood and decent work opportunities resulting from responsible, inclusive, sustainable, green and equitable economic development. | Outcome 2: Accelerate structural transformations for sustainable development. | Final Evaluation: Social Protection Policy Support (SPPS) | N/A | N/A | Project Final Evaluation | September 2025 | USD 50,000 | Project Budget |
| **Year 2026 (Total: 1)**  |  |  |  |  |  |  |  |  |
| Outcome 4: By 2026, more people, especially the most vulnerable, benefit from more equitable, non-discriminatory, gender-responsive, participatory, accountable and governance and justice, in a peaceful and tolerant society governed by the rule of law | Outcome 3: Strengthen resilience to shocks and crisis. | Final Evaluation: Partnerships for a Tolerant and Inclusive Bangladesh (PTIB) | N/A | N/A | Project Final Evaluation | March 2026 | USD 40,000 | Project Budget |