**ANNEX**. **FULLY COSTED EVALUATION PLAN – COSTA RICA 2023-2027**

Accordance with UNDP Evaluation Policy[[1]](#footnote-2), this plan will contribute to ensure measuring the results, relevance, effectiveness, efficiency, impact and sustainability to UNDP interventions in Costa Rica ensuring independent assessments and fully participation of all development stakeholders involved from public, private and civil society sectors, including the principal target populations. Finding and recommendations from all evaluations will be used to feed back into project and programme adaptation and design; to inform policy advice; ensure accountability to stakeholders; and showcase UNDP’s added value to support partnership building and resource mobilization. They will also inform UNDP’s contribution to the UNSDCF, and in turn, to national priorities and SDG achievement.

At the **programmatic** level, UNDP will support the UNSDCF Evaluation, planned for 2026, ensuring UNDP’s added value is well represented. It will also carry out a Mid-Term CPD Evaluation during 2025, with a focus on gender, to assess progress and adjust the programme and its alignment to national priorities where necessary; and will hope to secure an ICPE for 2026.

At the **Thematic** level, UNDP will carry out a gender thematic evaluation which assess the office performance in this critical area. This evaluation will considerer gender cross-cutting results in all outcomes for 2020-2024 and lessons learn in the framework of gender equality seal that nowadays is gold for the office.

Furthermore, UNDP will carry out 8 **project** evaluation 7 of which are GEF and 1 is GCF. UNDP will ensure full compliance with donor policies and requirements where appropriate and will be carried out in coordination with principal counterparts and implementing partners. As UNDP turns pipelines into fully fledged projects, it will update its Evaluation Plan accordingly, with a thorough annual review.

The office will facilitate technical assistance to the Monitoring and Evaluation area for the Ministry of Planning and Economic Policy (Mideplan) with the purpose to strength the evaluation national capacities for public policies and improve the evaluation function in the public sector.

**ANNEX B**. **FULLY-COSTED EVALUATION PLAN COSTA RICA 2023-2027**

| **UNSDCF**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| All Cooperation Framework outcomes | All outcomes | CPD Mid Term Evaluation | UNDP | UNDP | CPD | October 2025 | $35,000 | M&E budget / project budgets |
| Outcome 2.1 By 2027, institutions are transformed and modernised to provide people-centred, inclusive, innovative, effective, efficient, timely and flexible, gender-transforming quality services, articulated with other institutions and with a strong territorial approach, allowing municipalities to become the main agents of change in local development, especially in territories with a lower development index. | Outcome 1: Structural transformation  Outcome 2: No-one left behind  Outcome 3: Resilience building | Thematic evaluation:  gender cross-cutting results and lessons learned 2020-2024. | Mideplan  INAMU  MINAE  IMAS  TSE | UNDP | Thematic | October 2024 | $30,000 | TRAC, projects |
| Outcome 4.2 By 2027, people, communities and institutions mitigate and adapt to climate change and a sustainable and efficient use of ecosystem resources that conserve and prevent the degradation of nature, stop pollution and protect the planet. | Outcome 1: Structural transformation  Outcome 2: No-one left behind | Project final independent evaluation: Costa Rica REDD+ RBP for results period 2014-2015 | Ministry of Environment  FONAFIFO  SINAC | Green Climate Fund | Project evaluation | October 2023 | $25,000 | Project budget |
| Outcome 3.2 By 2027, women in their diversity and vulnerable populations participate in and benefit from an innovative, inclusive economy that enhances their opportunities for decent work and entrepreneurship, with better conditions to access financing mechanisms. | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions. | Independent terminal evaluation: Seventh Operational Phase of the GEF Small Grants Programme in Costa Rica | Ministry of Environment  Ministry of Agriculture  CADETI  AYA  UNA | GEF | Project evaluation | March 2024 | $25,000 | Project budget |
| Outcome 3.2 By 2027, women in their diversity and vulnerable populations participate in and benefit from an innovative, inclusive economy that enhances their opportunities for decent work and entrepreneurship, with better conditions to access financing mechanisms. | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions. | Independent mid-term review: Transitioning to an urban green economy and delivering global environmental benefits | Ministry of Environment  AYA  Organization of Tropical Studies (OTS)  SINAC  INVU  MIVAH  Ministry of Finance  Costa Rican Railroad Institute (INCOFER)  Municipalities | GEF | Project evaluation | September 2024 | $30,000 | Project budget |
| Outcome 3.2 By 2027, women in their diversity and vulnerable populations participate in and benefit from an innovative, inclusive economy that enhances their opportunities for decent work and entrepreneurship, with better conditions to access financing mechanisms. | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions. | Independent terminal evaluation: Transitioning to an urban green economy and delivering global environmental benefits | Ministry of Environment  AYA  Organization of Tropical Studies (OTS)  SINAC  INVU  MIVAH  Ministry of Finance  Costa Rican Railroad Institute (INCOFER)  Municipalities | GEF | Project evaluation | October 2026 | $50,000 | Project budget |
| Outcome 4.2 By 2027, people, communities and institutions mitigate and adapt to climate change and a sustainable and efficient use of ecosystem resources that conserve and prevent the degradation of nature, stop pollution and protect the planet | Outcome 2: No-one left behind  Outcome 3: Resilience building | Independent mid-term review: Towards the transboundary Integrated Water Resource Management (IWRM) of the Sixaola River Basin shared by Costa Rica and Panama | MINAE  CNE  AYA  SINAC  Municipality of Talamanca  SINAPROC  MiAmbiente  Municipal Government of Changuinola  Mideplan | GEF | Project evaluation | September 2023 | $15,000 | Project budget |
| Outcome 4.2 By 2027, people, communities and institutions mitigate and adapt to climate change and a sustainable and efficient use of ecosystem resources that conserve and prevent the degradation of nature, stop pollution and protect the planet | Outcome 2: No-one left behind  Outcome 3: Resilience building | Independent terminal evaluation: Towards the transboundary Integrated Water Resource Management (IWRM) of the Sixaola River Basin shared by Costa Rica and Panama | MINAE  CNE  AYA  SINAC  Municipality of Talamanca  SINAPROC  MiAmbiente  Municipal Government of Changuinola  Mideplan | GEF | Project evaluation | June 2025 | $20,000 | Project budget |
| Outcome 4.2 By 2027, people, communities and institutions mitigate and adapt to climate change and a sustainable and efficient use of ecosystem resources that conserve and prevent the degradation of nature, stop pollution and protect the planet | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions. | Independent mid-term review:  Towards joint integrated, ecosystem-based management of the Pacific Central American Coastal Large Marine Ecosystem (PACA). | FECOP  Incopesca  MINAE  MAAE – Ecuador  SRP – Ecuador  MARN – El Salvador  DIPESCA – Guatemala  MARN – Guatemala  Private Sector Sport Fishing – Guatemala  CONANP – México  LANCIS – México  CONAPESCA – México  PROFEPA – Mexico  SCT – México  MIambiente – Panamá  Panacetacea – Panamá  ARAP – Panamá  Panamá Canal Authoruty - Panamá | GEF | Project evaluation | September 2024 | $33,000 | Project budget |
| Outcome 4.2 By 2027, people, communities and institutions mitigate and adapt to climate change and a sustainable and efficient use of ecosystem resources that conserve and prevent the degradation of nature, stop pollution and protect the planet | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions. | Terminal evaluation:  Towards joint integrated, ecosystem-based management of the Pacific Central American Coastal Large Marine Ecosystem (PACA). | FECOP  Incopesca  MINAE  MAAE – Ecuador  SRP – Ecuador  MARN – El Salvador  DIPESCA – Guatemala  MARN – Guatemala  Private Sector Sport Fishing – Guatemala  CONANP – México  LANCIS – México  CONAPESCA – México  PROFEPA – Mexico  SCT – México  MIambiente – Panamá  Panacetacea – Panamá  ARAP – Panamá  Panamá Canal Authoruty - Panamá | GEF | Project evaluation | February 2027 | $38,500 | Project budget |

1. UNDP Evaluation Guidelines, http://web.undp.org/evaluation/guideline/index.shtml [↑](#footnote-ref-2)